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Grantee Performance Report

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program

Marv



OMB Approval No. 2506-0077 (exp 3/31/90)

1. Name of Grantee City and County of San Francisco	2. Grant Number B-91-MC-06-0016
3. Grantee's Address Mayor's Office Room 200, City Hall San Francisco, CA 94102	4. Person who can best answer questions about this report: Larry Del Carlo Housing and Community Development
	5. Telephone Number (415) 554-8755

8. This report consists of the following forms showing progress achieved through (date): **December 31, 1991**

- a. Activity Summary, form HUD-4949.2.
- b. Status of Funds - Part I and Part II, form HUD-4949.3.
- c. Low / Mod Benefit Worksheet, form HUD-4949.3a.
- d. Status of Funds - Part III, form 4949.4.
- e. Direct Benefit Activities, form HUD-4949.5.
- f. Actions to Affirmatively Further Fair Housing, form HUD-4949.6.
- g. Displacement, form HUD-4949.7.

See HUD handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing the GPR.

7. This report also contains:

- a. Assessments by the grantee of the relationship of the use of Community Development Block Grant (CDBG) funds to:
 - (1) locally identified community development objectives;
 - (2) the National Objectives which require that each CDBG assisted activity must either benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, or meet community needs having a particular urgency; and
 - (3) the Primary Objective which requires that in the aggregate at least 60 percent of all CDBG funds expended during the one, two or three consecutive program years specified by the grantee in its certification will be for activities which benefit low and moderate income persons;
- b. Descriptions of:
 - (1) the nature of and reasons for changes in the grantee's program objectives; and
 - (2) how the grantee would change its program as a result of its experiences;
- c. Summary of any comments received by the grantee on its program from citizens in its jurisdiction.

8. The grantee's authorized Official Representative certifies that:

- a. This report contains all items identified in items 6 and 7 above.
- b. To the best of his / her knowledge and belief the data in this report is true and correct as of the date in item 6.
- c. Federal assistance made available under the Community Development Block Grant (CDBG) Program has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year.

Warning: Section 1001 of Title 18 of the United States Code (*Criminal Code and Criminal Procedure*) shall apply to the foregoing certification. Title 18 provides, among other things, that whoever, knowingly and willfully makes or uses a document or writing containing any false, fictitious, or fraudulent statement or entry, in any matter within the jurisdiction of any department or agency of the United States, shall be fined not more than \$10,000 or imprisoned not more than five years, or both.

8. Typed Name and Title of Authorized Official Representative

Frank M. Jordan, Mayor

10. Signature

11. Date

March 30, 1992

Retain this record for 3 years
Previous edition is obsolete

form HUD-4949.1 (4-88)

ref. 24 CFR part 570 and handbook 6510.2

City and County of San Francisco
1991 Grantee Performance Report

SECTION 7

a. ASSESSMENTS

The following assessment describes the relationship of the use of Community Development Block Grant funds to the objectives described in the 1991 CDBG Final Statement.

(1.) The 1991 San Francisco Community Development Program was based on an overall strategy to meet urgent community development needs. The overall strategy consists of the following three major objectives:

i. Increasing and Preserving Affordable Housing

One of the primary objectives of the Community Development Program is the provision of long term affordable housing for low and moderate income persons. Our housing activities are designed to increase and preserve affordable housing opportunities for a wide range of types of households, in addition to improving housing conditions. The Housing Site Acquisition Fund increases the supply of housing through new construction projects. The Community Housing Rehabilitation Program works to preserve existing housing by providing below market interest rehabilitation loans to correct code deficiencies. The Housing Programs Administration utilizes non-profit corporations that use the Housing Site Acquisition Fund and the Community Housing Rehabilitation Program to increase the supply of affordable housing. The Public Housing Rehabilitation Program increases the housing supply by rehabilitating previously uninhabitable public housing units. The Fair Housing Counseling and Technical Services Program supports housing activities by providing anti-discrimination counseling and assistance to groups with special housing needs. The Urban Renewal/Redevelopment Program uses to program income to complete activities which were stated in close-out agreements and assists displaced persons through the Central Relocation Services. To a larger degree than in the past, this program income from the S.F. Redevelopment Agency is being used for various housing, planning, public service and economic development activities.

ii. Improving Neighborhood Environment

In order to complement housing improvements in low-income, high need neighborhoods, the City has designed programs to improve the neighborhood environment. Under the Existing Facilities Improvement Program, private non-profit recreational and multi-purpose facilities are rehabilitated to better serve the neighborhoods. New neighborhood centers may also be developed under this program. Under the Public Space Improvement Program, public spaces such as streets, alleys, or schools yards are upgraded with the installation of playground equipment, street furniture, murals, etc. Public space improvements can support both residential rehabilitation and commercial revitalization

activities. A Homeless Program Pool also exists to provide funding for services directed towards assisting the homeless population. The addition of a Disability Access Program Pool was created to address the programmatic and physical access needs of persons with disabilities. In order to complete the revitalization of a neighborhood, certain public services are necessary. The Public Services Program provides legal, educational, recreational, employment, health and safety, child care and senior activity services.

iii. Increasing Economic Development

To increase economic development, the City implements programs that expand or improve small or minority-owned businesses. The Neighborhood Economic Development Corporations provide technical assistance to small and/or minority owned businesses to establish or expand businesses and to increase or retain jobs for low and moderate income persons. In addition, Community Development funds are set aside to provide the local share on business loans which assist in the creation and retention of jobs principally for lower income persons. Other non-profit corporations are funded under economic development to create employment for low/moderate persons and to generate revenues. Economic development activities also exist which are linked to the completion of the Western Addition, Hunters Point, and South of Market Redevelopment Projects. These programs stimulate the economic climate of the City as a whole. The Non-Profit Corporation Business Ventures program continues to assist stable non-profit community-based agencies to generate alternative sources of income and create jobs. And finally, both the Self Employment and Entrepreneurship Development and the SEED Loan Programs and Family Day Care Program continue to assist low and moderate income persons pursue entrepreneurial enterprises resulting in employment and job creation for themselves and others.

- (2) The following programs benefit low and moderate income persons: Housing Site Acquisition Program, Community Housing Rehabilitation Program, Housing Programs Administration, Public Housing Rehabilitation Program, Housing Programs Administration, Public Housing Rehabilitation Program, Fair Housing Counseling and Technical Services Program, Urban Renewal/Redevelopment Program, Community Facilities Improvement Program, Public Space Improvement Program, Public Services Program, Homeless Program, and the Economic Development Program which include the Non-Profit Corporation Business Ventures and the Self Employment and Entrepreneurship Development.

The Yerba Buena Center and Western Addition Projects aid in the prevention and elimination of slums and blight.

- (3) San Francisco's Community Development Program meets the 70% minimum benefit to low and moderate income persons.

City and County of San Francisco
1991 Grantee Performance Report
Assessment, page 3

b. DESCRIPTIONS

(1) Nature and reason for changes in your program objectives:

The City has not changed its program objectives because the current objectives are still appropriate to the City's needs. The addition of the Homeless Program Pool has allowed the City to respond to increased needs of the homeless population. The Disability Access Program Pool allows the City to provide the necessary physical and programmatic access improvements to allow persons with disabilities to participate in all aspects of the program. Otherwise, while the degree of need has increased, the City's objectives are still the most appropriate programs and strategies for addressing those needs.

(2) How would our program change as a result of our experience:

As previously stated, the City would not change any of the objectives, programs, and strategies stated. The City would like to augment its program if additional funds were available, since the degree of need is steadily increasing and existing efforts are increasingly limited.

c. A SUMMARY OF CITIZENS COMMENTS

Public hearings concerning the 1991 Community Development Program were described in the previous Grantee Performance Report. Four public hearings on needs were held during the month of May 1991 for the 1992 Community Development Program. 100 speakers gave testimony on public needs. A summary of comments is available at the Housing and Community Development office. An additional hearing was held at City Hall to review the performance of activities and the overall program. Eighty-three persons attended that hearing.

Over 274 letters were received from the general public in support of specific proposals submitted for consideration in the 1992 CDBG funding year.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT

ACTIVITY SUMMARY

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GRANT NUMBER

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PERIOD COVERED 01/01/91 TO 12/31/91

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L	S	U	M	B	R	CDBG AMOUNT				ACTIVITY CODES	ACCOMPLISHMENTS / STATUS
									ACT-IVITY FUND-ED	N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L			
=====														
1.1	ACQUISITION OF REAL PROPERTY Site Acquisition Master Pool Funds available for site acquisition projects and technical assistance related to acquisitions. # of Units to be Rehab: 0 # of Low-Mod Units: 0	91/1	h			6076	6076	0	2411765	A			Funds remaining in site acquisition pool for future projects.	
1.2	Progress Foundation Grove and Webster Street. Two 4-bedroom units of permanent housing for mentally disabled. # of Units to be Rehab: 2 # of Low-Mod Units: 2	90/8	h			265000	265000	0	0	AD			Projected to be completed 4/93. Total cost will be \$583,832 of which \$265,000 will be CDBG.	
1.3	Phelan Loop Project/HCDC 11 Phelan Avenue. Pre-development costs for housing project for seniors. # of Units to be Rehab: 120 # of Low-Mod Units: 120	91/1	h			75000	75000	0	0	C			Project has been terminated because of ballot initiative overturning rezoning of site.	
Page Totals						346076	346076	0	2411765					

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				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	G	H	I	J	K	L
1.4	670 Valencia St./MHDC 670 Valencia Street. Pre-development costs for 50 units of low income housing for seniors. Total cost of project not yet de- termined, CDBG share is \$970,500. # of Units to be Rehab: 50 # of Low-Mod Units: 50	91/12	h		75000	75000	0	0	AD	Securing additional funding. Project expected to start in 1992.
1.5	1200 Connecticut/AND 1200 Connecticut. Pre-development costs for construc- tion of 10 low income live-work units, all three bedrooms. # of Units to be Rehab: 10 # of Low-Mod Units: 10	91/1	h		246920	246920	0	0	AD	Project currently under con- struction. Total cost will be \$1,627,993 of which \$246,920 will be CDBG funds.
1.6	241 6th Street/SFRA [SFRA] Acquisition and rehab of 140 SRO units of housing for low income persons. # of Units to be Rehab: 140 # of Low-Mod Units: 140	91/1	h		71618	71618	0	0	AD	Predevelopment work began in 1991. Total cost of project will be \$800,000 from tax in- crement funds. Occupancy pro- jected 2/94.
Page Totals					393538	393538	0	0		

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						M	B	R	N		
A	B	C	D	E	F	G	H	I	J	K	L
1.7	6th & Minna/SFRA [SFRA] Acquisition and rehab of 48 SRO units and 26 family units for low income persons. # of Units to be Rehab: 74 # of Low-Mod Units: 74	91/1	h			71618	71618		0	0 AD	Predvelopment began in 1991. Total cost of project will be \$1,100,000 from tax increment funds. Occupancy projected 2/94.
1.8	Progress Seven/SFRA Acquisition of 96 unit housing development for 1/m income families. # of Units to be Rehab: 96 # of Low-Mod Units: 96	91/1	h			197000	197000		0	0 AD	Site acquired but not filled at end of 1991. Total cost of project \$538,000 of non-CDBG funds.
<hr/> <hr/> <hr/> <hr/> <hr/>											
3.1.1	PUBLIC FACIL. & IMPROVEMENTS ===== PSIP Master Pool Fund for public space improvements to be determined.	91/1	a			97961	97961		0	165010 A	Funds carried forward for future public space projects. Expenditures reported are for program administration.
Page Totals						366579		0	165010		

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									ACT- IVITY FUND- ED	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L			
3.1.2	SF Friends of Support Services Develop murals at the following sites: a) S.F. General Hospital, 1001 Potrero St. CT 228 (72% L/M). b) City Clinic 356 7th Street CT 178 (85% L/M). c) R.Chiong Center 3013 24th St. CT 229 (69% L/M) d) Plaza East 1250 Eddy Street CT 159 (56% L/M). e) Centro Latino 1656 15th St. CT 201 (73% L/M). f) Ingleside Com. Center 1345 Ocean CT 312 (49% L/M).	91/1	a			47906	47906	32725		0	AD	a) Mural 15% complete, projected to cost \$10,000. b) Mural 15% complete, projected to cost 10,500. c) Mural completed 12/91. Projected cost was \$6,500. d) Mural 80% complete, projected to cost \$10,500. e) Mural 10% complete, projected to cost \$4,500. f) Mural 40% complete, projected to cost \$7,000.		
Page Totals						47906	47906	32725		0				

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A	B	C	D	E	G	H	I	J	K	L			
3.1.3	SF Conservation Corps Public space projects at: a) Vis. Valley Elementary School 55 Schwerin St. CT 605 (84% L/M). Playstructure. b) Mission Childcare Consortium 10 Leo Street CT 261 (50% L/M). Playstructure. c) Mission Com. College Preschool 90 Bartlett CT 208 (76% L/M) Playstructure. d) St. Elizabeth Center 100 Masonic CT 157 (66% L/M). Install benches, planter boxes. e) Phoenix Project 1601 Quesada CT 232 (61% L/M). Deck, planter boxes, plants. f) Conrad House 2441 Jackson CT 135 (49% L/M). Landscaping & benches for disabled. g) New Traditions Elementary School 2049 Grove CT 165 (70% L/M). Playstructure. h) 30th St. Senior Service 225 30th St. CT 218 (46% L/M). Accessibility improvements. i) Bayview Senior Services 1706 Yosemite CT 233 (68% L/M). Landscaping. j) Bernal Heights Com. Garden Brewster/Rutledge CT 609 (100% L/M). Landscaping. k) Commodore Stockton School	91/1	a		1053518	1053518	71737	26030	AD	a) Completed. Approximate cost \$35,200. b) Completed. Approximate cost \$30,000. c) Completed. Approximate cost \$12,940. d) Completed. Approximate cost \$12,740. e) Completed. Approximate cost \$35,600. f) Completed. Approximate cost \$12,240. g) Completed. Approximate cost \$9,400. h) Completed. Approximate cost \$28,480. i) In progress. Approximate cost \$40,000. j) Completed. Approximate cost \$22,000. k) Completed. Approximate cost \$50,000. l) Completed. Approximate cost \$60,000. m) Completed. Approximate cost \$44,000. n) Completed. Approximate cost \$11,900. o) Completed. Approximate cost \$35,200. p) Completed. Approximate cost \$63,000. q) Completed. Approximate cost \$5,000.			
Page Totals					1053518	1053518	71737	26030					

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						ACT- IVITY REPORT- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L
	94% Washington CT 113 (65% L/M). Playstructure.										r) Completed. Approximate cost \$28,000.
1)	SF Housing Authority projects. Graffiti removal. CT 202 (74% L/M), CT 101 (52% L/M), CT 161 (86% L/M), CT 227 (60% L/M), CT 231 (78% L/M).										s) Completed. Approximate cost \$50,000.
m)	Hawthorne Elementary School 925 Shotwell CT 228 (72% L/M). Playstructure.										t) Completed. Approximate cost \$35,200.
n)	Hunters Point A SFHA project CT 231 (78% L/M). Playstructure.										u) Completed. Approximate cost \$23,000.
o)	Hunters Point Boy's Club 729 Kirkwood CT 231 (78% L/M). Landscaping and benches.										v) Completed. Approximate cost \$15,000.
p)	Indochinese Housing 360 Eddy CT 125 (91% L/M). Playstructure.										w) Completed. Approximate cost \$35,200.
q)	Log Cabin Ranch for Boys 375 Woodside CT 305 (24% L/M). Landscaping.										x) Completed. Approximate cost \$34,000.
r)	Marshall Elementary School 1575 - 15th St. CT 201 (73% L/M) Playstructure.										
s)	Pilgrim Community Center 446 Randolph CT 313 (47% L/M). Landscaping of senior center.										
t)	Potrero Hill Neigh. House 953 DeHaro CT 227 (90% L/M). Bicycle lockup area.										
u)	San Miguel Children's Center 300 Seneca Ave. CT 261 (50% L/M) Playstructure.										
v)	SFHA Senior Center										
Page Totals							0	0	0	0	

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			L	S	U	M	B	R			
A	B	C	D	E	F	G	H	I	J	K	L
3.1.4	<p>Landscaping of public housing senior center.</p> <p>w) Starr King Elementary School 1215 Carolina CT 227 (60% L/M). Playstructure.</p> <p>x) T. Maher Children's Center 990 Church St. CT 211 (53% L/M). Playstructure.</p> <p>SF League of Urban Gardeners Installation of community gardens at following sites:</p> <p>a) S.F. General Hospital, Potrero CT 228 (72% L/M).</p> <p>b) Ping Yuen Housing Project 655 Pacific CT 107 (74% L/M).</p> <p>c) Garden for the Environment 8th/Lawton, CT 301 (62% L/M).</p> <p>d) SF Senators, 1638 Kirkwood St. CT 230 (51% L/M).</p> <p>e) 899 Guerrero St.CT 207 (60% L/M)</p> <p>f) N.Beach Housing Project Bay/Columbus CT 103 (45% L/M).</p> <p>g) J.Serra House, 926 Fillmore CT 161 (86% L/M).</p> <p>h) Mission Housing, 1227 Hampshire CT 228 (72% L/M).</p> <p>i) Poly High Community Centers 755 Frederick CT 301 (62% L/M).</p> <p>j) Homeless Multi-Serv. Center 525 5th St. CT 180 (78% L/M).</p>	91/1	a	109051	109051	0	314	AD	<p>a) Garden completed 9/91, approximate cost \$7,000.</p> <p>b) Garden completed 5/91, approximate cost \$10,000.</p> <p>c) Garden 45% complete, approximate cost \$19,000.</p> <p>d) Garden completed 11/91, approximate cost \$7,000.</p> <p>e) Garden completed 7/91, approximate cost \$8,500.</p> <p>f) Garden completed 7/91, approximate cost \$12,500.</p> <p>g) Garden completed 4/91, approximate cost \$20,000.</p> <p>h) Garden Completed 7/91, approximate cost \$8,000.</p> <p>i) Garden 55% completed, approximate cost \$5,000.</p> <p>j) Garden completed 12/91, approximate cost \$3,050.</p>		
Page Totals					109051		0	314			

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						ACT-IVITY FUND-ED	REPORT-ING PERIOD	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L
3.1.5	SF Friends of Urban Forest Tree plantings: a) 20th & Harrison Sts. (Garriella Mini-Park) CT 201 (73% L/M). b) Mission & York Streets CT 208 (79% L/M). c) Tenderloin CT 124 (83% L/M). d) Sunset Garden for the Environment, 8th & Lauton, CT 301 (62% L/M). e) Sycamore/Albion/Woodward/Pearl CT 202 (74% L/M). f) Bret Harte School, 1035 Gilmore CT 234 (73% L/M). g) Carroll St. Garden, 1760 Carrell CT 233 (68% L/M).	91/1	a			51686	51686	3733	7000	AD	a) Planted 26 trees costing approx. \$4,280. b) Planted 35 trees costing approx. \$10,900. c) Planted 30 trees costing approx. \$5,600. d) Planted 40 trees costing approx. \$5,900. e) Planted 50 trees costing approx. \$9,000. f) Planted 30 trees costing approx. \$4,800. g) Developed community garden costing approx. \$10,000.
3.1.6	Bartol Alleyway CT 106 (63% L/M). Improvements to alleyway.	89/1	a			6019	6019	0	102170	AD	Project to be bid in Spring of 1992.
3.1.7	Boeddeker Park Lighting CT 125 (91% L/M). Park lighting for Tenderloin site.	89/2	a			25000	25000	0	0	C	Projected completed with other non-CDBG funds. Allocation to be reprogrammed.
3.1.8	Joyce Alleyway Roof CT 119 (66% L/M) Improvements to Chinatown alleyway.	83/2	a			0	0	3427	0	BD	Completed 1991. Residual to be reprogrammed.
Page Totals						82705	82705	7160	109170		

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A	B	C	D	E	F	G	H	I	J	K	L
3.1.9	Beckett Alley CT 114 (84% L/M) Lighting improvements to alleyway.	91/1	a			0	0	0	60000	AD	Start-up delayed.
3.1.10	24th Street Mini Park CT 229 (69% L/M). Installation of fence.	91/1	a			14379	14379	16549	0	AD	To be completed 12/92.
3.1.11	1001 Polk Street CT 122 (81% L/M) Installation of lighting.	91/1	a			24999	24999	0	0	BDG	Completed 2/91.
3.1.12	Donaldina Cameron House CT 113 (65% L/M) Resurface playground deck.	91/1	a			2220	2220	50780	0	AD	To be completed 12/92.
3.1.13	5th and Bryant Shelter CT 180 (78% L/M) Install planter boxes.	91/1	a			13921	13921	41079	0	BDG	Completed.
3.1.14	24th Street Steam Clean CT 209, 210, 211, 227, 229 (69%, 63%, 53%, 60%, 69% L/M) One-time steam cleaning of sidewalks.	91/1	a			19000	19000	0	0	BD	Completed.
3.1.15	5th & Bryant/SF Water Dept. CT 180 (78% L/M) Installation of water line for shelter.	91/1	a			12958	12958	13042	0	BDG	Completed.
3.1.16	24th St. Sidewalk Improvements CT 208, 209, 210 (76%, 69%, 63% L/M). Street improvements.	91/1	a			6000	6000	0	0	BD	Completed.
Page Totals						93477		121450	60000		

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									ACT- IVITY FUND- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
3.1.17	5th & Bryant Shelter/Pedestrn CT 180 (78% L/M). Street lighting improvements.	91/1	a			3464	3464	19237	7299	BDG	Completed.			
3.1.18	MECA/24th Street CT 229 (69% L/M). Installation of water line.	91/1	a			0	0	7830	0	BD	Completed.			
3.1.19	Cordelia Alley Rehab. CT 106 (63% L/M). Improvements to alleyway.	91/1	a			0	0	20000	0	AD	Project still not started.			
3.1.20	6th St. Lighting/SFRA CT 176 (84% L/M). Improvements to lighting on 6th Street earthquake recovery area.	91/1	a			34778	34778	0	0	BD	Improvements completed for 30 lights on 6th Street.			
3.2.0	West Bay Local Dev.Corp./SFRA Eddy & Fillmore Streets. [SFRA] Development of a community center serving low income Western Addition community.	91/1	c			112706	112706	0	0	BD	Design phase completed in 1991 center projected to be completed in 1993.			
3.2.1	Baker Places, Inc. 673 San Jose Avenue. 303.04.215 Rehab of an alcohol and drug recovery program.	89/2	c			11035	11035	47548	0	AD	Under construction, to be completed 6/92.			
Page Totals						161983	161983	94615	7299					

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						M	B	R	N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS
A	B	C	D	E	F	G	H	I	J	K	L	
3.2.2	FERG Master Pool Facility Emergency Relief Grants. Emergency rehabilitation funds available to non-profit community facilities for emergency repairs.	91/2	c			0	0	0	0	65000	A	Pool funds. To be carried over to 1992 for same purpose.
3.2.3	Chinatown Youth Center 1693 Polk St. 303.08.215 Rehab. of community center providing 1/m income youths with employment and drug counseling services.	89/2	c			0	0	4762	0	AD		Construction completed. Residual funds being held for resolution of labor standards problem.
3.2.4	Dolores Street Com. Center 208 Dolores St. 303.09.215 Rehab. of facility providing emergency shelter to homeless persons.	89/2	c			37785	37785	48478	2055	ADG		Project start delayed pending HRC approval of contractor's eligibility. Projected to be completed 9/92.
3.2.5	United Jewish Community Center 655 Brotherhood Way. 303.14.215 Rehab. of facility serving seniors and children.	89/2	c			0	0	4085	0	BD		Project completed. Residual to be reprogrammed.
3.2.6	Ingleside Community Center 1345 Ocean Avenue. 303.24.214/5/6. Rehab of facility providing senior and youth activities.	88/2	c			31307	31307	59829	0	AD		Estimated to be completed 9/92 delay caused by change in scope of work.
Page Totals						69092	69092	117154	67055			

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		A	B	C	D	E	F	G	H	I	J	K	L		
3.2.7	Rose Resnick Ctr. for Blind 1299 Bush Street. 303.34./308.02 Rehab. of facility serving disabled persons.	90/2	c			27680	27680	50339		1 AD	1990 construction completed. 1991 construction to be completed 10/92.				
3.2.8	Donaldina Cameron House 920 Sacramento St. 303.35/308.04 Rehab. of facility providing service to children, youth, and young adults.	89/11	c			8800	8800	94400	22000	AD	To be completed 9/92.				
3.2.9	Centro Latino de San Francisco 1656 15th Street. 303.37.215 Rehab. of facility serving seniors.	89/2	c			3617	3617	0	0 BD		Construction completed.				
3.2.10	YMCA of San Francisco 855 Sacramento St. 303.38.215 Rehab. of youth-serving program space.	89/2	c			1275	1275	15525	0	AD	40% complete; estimated to be completed 7/92.				
3.2.11	YWCA of San Francisco 965 Clay Street. 303.39.216 Rehab of multipurpose facility providing child care and adult classes.	90/2	c			5269	5269	0	0 BD		Completed 5/91.				
Page Totals						46641	46641	160264	22001						

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A	B	C	D	E	F	G	H	I	J	K	L
3.2.12	Korean American Dev. Center 745 Buchanan Street. 304.49.215 Rehab of multipurpose center.	89/8	c			30795	30795	0	0	BD	Completed 5/91.
3.2.13	Western Addition Senior Cntr. [304.60] Project inactive - development partner still securing construction financing for project.	86/2	c			0	0	0	224000	AD	No activity during 1992. The agency is still looking for financing.
3.2.14	Asian Law Caucus 468 Bush Street. 317.56 Rehabilitation of space used to provide legal services to Asian immigrants.	89/2	c			37626	37626	37374	0	AD	80% complete; to be completed 6/92.
3.2.15	West Bay Local Dev. Corp. 1399 McAllister St. 304.65.213 Rehab of facility providing senior and youth services.	87/2	c			0	0	250000	0	AD	Delayed because building not completed. Rehab grant to be used for interior work.
3.2.16	Haight Ashbury Free Clinic 766 Stanyon Street. 304.66/301.52 Installation of sprinkler system and fire improvements in women's alcohol detox facility.	90/5	c			0	0	5750	28000	AD	89 rehab 80% completed. Final completion expected 4/92. Delayed by change in agency staff.
Page Totals						68421		293124	68421	252000	

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A	B	C	D	E	G	H	I	J	K	L
3.2.17	Haight Ashbury Free Clinic 529/531 Clayton. 317.42.216 Rehab of agency providing health services.	90/2	c		11850	11850	0	75150	AD	Phase I completed 11/90. Out to bid 4/92.
3.2.18	Assoc. for Children's Rights 902 Stockton Street. 304.67.214 Installation of bathrooms, upgrade of electrical system for child care center.	90/9	c		94409	94409	0	591	BD	Completed 11/91. Residual to be reprogrammed.
3.2.19	San Francisco Senators 1654 Kirkwood Ave. 304.72.212/216. Rehab of facility providing educational and counseling services to youths.	89/12	c		0	0	168765	0	AD	Under construction. Revised completion date 12/92.
3.2.20	Women Org.to Make Abuse NonExs 3543 - 18th Ave. 317.43.215 Rehab of facility providing service to low and moderate income women and their families.	89/5	c		21600	21600	18800	0	AD	Expected to be completed 7/92. 60% completed.
3.2.21	Poly High School - MOH 755 Frederick Street. 304.75.216 CT 301 (61% L/M). Replace roof of facility to serve low income neighborhood.	91/2	a		140565	140565	3934	1	AD	90% complete; scheduled completion 4/92.
Page Totals					268424		191499	75742		
					268424					

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A	B	C	D E F	G	H	I	J	K	L
3.2.22	Misrae's Language & Arts Schl. 35 San Juan Ave. 311.70.216 Rehab of a child care facility.	90/2	c	0	0	0	15000	AD	Project delayed due to negotiations with building owner. Estimated completion 12/92.
3.2.23	Youth for Service 25 - 14th Street. 304.78.216 Rehab of facility serving youth offenders.	90/2	c	0	0	67700	0	AD	Project delayed due to staff problems at agency, projected completion 9/92.
3.2.24	Cross Cultural Family Center 1901 O'Farrell St. 318.47.211/212. Rehab of child care facility.	86/2	c	0	0	5999	0	AD	50% complete, expected to be completed 3/92.
3.2.25	Career Resources Dev. Center 655 Geary St. 381.38.213 Rehab of facility providing employment training and services to low income persons.	90/2	c	0	0	15000	429	AD	Project out to bid, expected completion 8/92.
3.2.26	Mission Neighborhood Centers 534 Precita. 303.45 Rehab of facility providing youth and children's services.	91/2	c	0	0	15000	0	AD	Delayed by change in agency director, estimated to be completed 12/92.
Page Totals				0	0	103699	15429		

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3.2.27	YMCA of SF - Mission Branch 4080 Mission Street. 303.46.216 Rehab of facility providing service to seniors, children and youth.	90/11	c			19111	19111	29854	0	AD	To be completed July, 1992.
3.2.28	Young Community Developers 1715 Yosemite Ave. 303.50.215 Rehab of facility providing employ- ment services to 1/m persons.	90/9	c			9410	9410	29365	0	AD	Expected to be completed 7/92 40% complete.
3.2.29	Telegraph Hill Neigh. House 660 Lombard Street. 303.52.216 Rehab of facility providing child care services to 1/m income community.	90/2	c			2524	2524	51054	24200	AD	Expected completion 12/92. De- layed by change in plans.
3.2.30	Visitacion Valley Com. Center 66 Raymond Street. 303.54.215 Rehab of facility serving seniors.	89/2	c			7763	7763	49446	1	AD	To be completed 1992.
3.2.31	Central City Hospitality Hse. 146 Leavenworth St. 303.62.211/213 Rehab of facility serving homeless persons.	85/11	c			51	51	2000	0	ADG	Completed 6/88. Residual still being held for labor standard clearance.
Page Totals						38859	38859	161719	24201		

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3.2.32	30th Street Senior Services 225 30th Street. 303.69.213/214/215 Rehab of facility serving seniors.	89/2	c			0	0	37200	0	BD	Completed, final billing processed 1/92.
3.2.33	YMCA of San Francisco 220 Golden Gate Ave. 303.71.214/5/6 Rehab of facility serving youths and seniors.	89/2	c			54377	54377	61868	1	AD	To be completed 9/92. Scope of work changed.
3.2.34	Mission Language & Voc. School 2929 19th Street. 303.74.216 Rehab of facility providing employment training to low income persons.	90/1	c			26829	26829	3171	0	AD	Projected to be completed 7/92.
3.2.35	YMCA of San Francisco 360 18th Street. 303.89.215 Rehab of facility providing pre- and after-school programs.	89/2	c			10302	10302	10035	0	AD	Expected to be completed 10/92 delays caused by City permit process.
3.2.36	Burt Center, Inc. 940 Grove Street. 311.45.214 Rehab of facility serving autistic children.	89/2	c			790	790	33200	0	AD	Phase II plans to be approved. Completion by 12/92.
Page Totals						92298	92298	145674	1		

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3.2.37	Florence Crittenton Services 840 Broderick Street. 311.53.213 Rehab of facility providing residential counseling for pregnant teens.	91/2	c			5155	5155		51844		1 AD	1990 rehab completed. 1991 to be completed 12/92.
3.2.38	North of Market Child Dev. Ctr 177 Golden Gate Ave. 311.61.216 Rehab of child development center.	90/2	c			0	0		9000		0 AD	A new service provider identified, project delayed.
3.2.39	Whitney Yng. Child Dev. Center 100 Whitney Yng. Circle. 311.63.216 318.37.213. Rehab of child care center.	90/1	c			0	0		14000		55 AD	Delayed by incomplete documents to begin work.
3.2.40	Buen Dia Family School 589 Guerrero St. 311.72.215/216 Rehab of facility providing pre-and after-school programs.	89/3	c			88727	88727		0		0 BD	Completed.
3.2.41	SFUSD Child Dev. Program 954 Washington St. 311.74.216 Rehab of child care facility.	90/2	c			20000	20000		0		0 BD	Completed 10/91.
Page Totals						113882	113882		74844		56	

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A	B	C	D	E	F	G	H	I	J	K	L
3.2.42	Visitacion Valley Comm. Center 325 Leland Ave. 311.78.214/215/216 Rehab of child care facility.	88/2	c			0	0	27000	0 AD	Waiting for lease confirmation from school district.	
3.2.43	Mission Child Care Consortium 4750 Mission Street. 311.80.214/215 Rehab of child care facility.	88/2	c			117645	117645	42855	0 AD	Project delayed due to foreclosure action against the owner. Projected to be completed 6/92.	
3.2.44	SFUSD Child Dev. Program 2055 Sunnydale Ave. 311.84.216 Rehab of child care facility.	90/2	c			0	0	60000	0 AD	Expected completion 9/92.	
3.2.45	SF Boys and Girls Club 1950 Page Street. 317.25. Rehab of facility serving low income youths.	89/5	c			5058	5058	62942	0 AD	50% completed, completion by 6/92.	
3.2.46	Westside Com. Mental Health 1153 Oak Street. 317.32.214/215/216 Rehab of high-risk youth day treatment program.	88/2	c			1040	1040	33084	0 AD	Phase I 80% complete, final completion expected 9/92.	
3.2.47	Reality House West 380 Eddy Street. 317.37.215/216 Rehab of multi-purpose center.	89/2	c			4493	4493	45507	25000 AD	Problems encountered with revised scope of work, revised completion 12/92.	
Page Totals						128236	128236	271388	25000		

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3.2.48	Community Educational Services 777 Stockton Street. 317.41.216 Rehab of facility serving low income youths.	90/2	c				0	0	44000	0	AD	To be completed 2/92.		
3.2.49	Youth Activities Arch. of SF 823 Euclid Street. 317.44.216 Rehab of residential halfway house for youths.	89/2	c				0	0	120000	0	AD	Delay due to change of site, expected completion 12/92.		
3.2.50	John King Senior Center 590 Leland Avenue. 317.49.216 Rehab of senior service center.	90/11	c				15806	15806	0	942	BD	Completed 3/91. Residual to be reprogrammed.		
3.2.51	Youth Advocates, Inc. 1292 Page Street. 318.42.211 Rehab of shelter serving the homeless.	89/5	c				0	0	54000	0	ADG	30% complete. Delayed by labor standards problem; expected completion 4/92.		
3.2.52	Potrero Hill Neigh. House 954 DeHaro Street. 303.49.214/216 Rehab of multi-service center serving low income neighborhood.	88/2	c				4923	4923	117577	0	AD	Construction to start 2/92, estimated completion 10/92.		
Page Totals							20729	20729	335577	942				

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A	B	C	D E F	G	H	I	J	K	L
3.2.53	SF Women's Centers 3543 18th Street. 303.93.213 Rehab of center providing services to l/m income women.	87/2	c	33475	33475	36525	0	AD	Delayed because of need for additional funding; estimated completion 6/92.
3.2.54	Henry Ohlhoff House 601 Steiner Street. 317.21.215 Rehab of center providing residential treatment from drug abuse.	89/2	c	45970	45970	29925	0	BD	Work completed 12/91, final payments processed in 1992.
3.2.55	Oakes Children's Center 1348 10th Avenue. 311.85.216 Rehab of a child care facility.	90/9	c	15000	15000	0	0	BD	Completed 10/91.
3.2.56	Horizons Unlimited 440 Potrero Avenue. 317.34.215 Rehab of facility providing employment and recreational services to youths.	89/2	c	14375	14375	4313	0	AD	80% complete; estimated completion 3/92.
3.2.57	N&S of Market Adult Day Health 653 Geary Blvd. 304.58.214 Interior rehab of new new adult day health center for seniors.	90/6	c	12500	12500	0	0	BD	Completed 2/91.

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Totals

121320
121320

70763
0

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						ACT-IVITY-FUND-ED	N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L		
3.2.58	Early Years Academy 500 Raymond Ave. 311.73.214 Rehab of child care facility.	89/1	c			40033	40033	0	550	BD		Completed 10/90. Residual to be reprogrammed.	
3.2.59	Miraloma Coop Nursery School 443 Foerester Street. 311.81.215 Rehab of child care facility.	90/2	c			45796	45796	0	4	BD		Completed 8/90. Residual to be reprogrammed.	
3.2.60	Arab Cultural Center 2 Plaza Avenue. 317.40.216 Rehab of multipurpose center.	90/2	c			0	0	0	13000	AD		Delayed by Planning Department approval. Estimated completion 10/92.	
3.2.61	Fil-Am Council of SF 3416 - 19th Street. 318.48.212 Rehab of facility providing service to seniors.	90/2	c			1200	1200	0	52	BD		Completed 11/91.	
3.2.62	Pledge House, Inc. 75 Minerva St. 318.49.212 Rehab of an adolescent treatment center.	86/2	c			0	0	3300	0	AD		Completed 6/91. Payment delayed due to dispute between agency and contractor.	
Page Totals						87029	87029	3300	13606				

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A	B	C	D E F	G	H	I	J	K	L
3.2.63	Cntr. SE Asian Refugee Rstlmnt 875 0'Farrell St. 318.46.215 Rehab of facility providing services to refugees and immigrants. Installation of wheelchair lift.	89/2	c		0	0	10000	0 AD	Project delayed due to staff turnover at project. Expected to be completed 7/92.
3.2.64	Booker T Wash. Community Cntr. 800 Presidio [303.31] Rehab of facility providing services to youths, adults, and seniors.	91/12	c		0	0	26350	0 BD	Project completed, final billing to be processed in 1992.
3.2.65	YWCA of San Francisco 1830 Sutter Street [303.55] Rehab offacility serving low income women.	91/10	c		9652	9652	15347	1 AD	50% completed; estimated to be completed 6/92.
3.2.66	Women's Alt.Health/Lyon-Martin 1748 Market [304.84] Rehab of women's health care facility.	91/12	c		23829	23829	26170	1 AD	50% completed; completion projected for 4/92.
3.2.67	Volunteers of America 1329 Seventh Avenue [304.85] Construction of a child care center.	91/10	c		0	0	36000	0 AD	Under construction. To be completed 1/92.

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33481

113867

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3.2.68	BVHP Multipurpose Cntr 1706 Yosemite Ave. [304.86] Construction of third floor to building providing senior services.	91/2	c			0	0	0	60000	AD	Start delayed due to difficulty raising matching funds.
3.2.69	Korean American Dev. Center 745 Buchanan Street [317.45] Rehab of multiservice center to serve L/M persons.	91/1	c			0	0	107000	0	AD	Project on hold pending resolution of types of services to be provided at facility.
3.2.70	BVHP Found. for Community Imp. 5815 Third Street [317.47] Renovations to methadone and legal services facility.	91/5	c			3900	3900	61100	0	AD	Estimated to be completed 12/92.
3.2.71	Hamilton Family Center 1525 Waller Street [317.48] Rehab of homeless shelter.	91/2	c			5016	5016	33484	0	ADG	Estimated to be completed 12/92.
3.2.72	Shanti Project No site identified yet. [317.53] Rehab of facility to provide services to people with AIDS.	91/2	c			0	0	0	33500	AD	New site being considered. Estimated to be completed 12/92.
Page Totals						8916	201584	93500			

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3.2.73	Urban Indian Health Board 56 Julian Avenue [317.54] Rehab of facility providing services to infants, youths, and adults.	91/6	c			5921	5921	91079		DAD	40% completed. Estimated completion 7/92.
3.2.74	Tides Foundation 507 Divisadero [317.55] Rehab of facility providing AIDS education.	91/4	c			1330	1330	28670		DAD	Estimated to be completed 7/92.
3.2.75	Centro Del Pueblo 464 Valencia Street [304.82] Construction of child care center and offices for nonprofit agencies.	91/10	c			20375	20375	79625		DAD	50% completed; estimated to be completed in 9/92.
3.2.76	A.L. Smith Development Center 1050 McAllister St. [311.59] Rehab of child care center.	91/1	c			0	0	0	24500	AD	Rehab to begin 1992.
3.2.77	Mt. St. Joseph-St. Elizabeth 100 Masonic Avenue [317.52] Renovations to facility treating drug-exposed infants.	91/2	c			0	0	0	60000	C	Grant relinquished. Funds to be reprogrammed.
Page Totals						27626	27626	199374	84500		

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					ACT- IVITY FUND- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS			UN- OBLIGA- TED BALANCE
A	B	C	D	E	G	H	I	J	K	L	
3.2.78	Community Hospice Foundation 141 Leland Avenue [403.83] Elevator renovations in facility treating terminally ill.	91/2	c		0	0	75000	0	AD	Working drawings complete. Estimated completion 9/92. The facility is not yet occupied.	
3.2.79	Genesis Church & Educ. Rehab project cancelled.	91/2	c		0	0	0	43000	C	Project cancelled, funds to be reprogrammed.	
3.2.80	Rehab. Services of N.Calif. Rehab project cancelled.	91/2	c		0	0	0	36000	C	Project cancelled, funds to be reprogrammed.	
3.2.18a	Assoc. for Children's Rights 1457 Powell Street. 304.67.216 Rehab of child care facility.	90/2	c		0	0	0	31000	CD	Project cancelled by recipient and funds to be reprogrammed.	
3.2.9a	Centro Latino de San Francisco 1656 15th Street. 303.37.216 Additional rehab. of facility serving seniors.	90/2	c		0	0	16000	0	AD	Projected to be completed 8/92.	
3.3.1	SF Housing Authority - Rehab Rehabilitation public housing units including: a) 234 units at Ping Yuen. b) 194 units at Ping Yuen North.	91/1	c		305759	305759	80151	766015	AD	a) 84 units completed, the remaining units expected to be completed 4/92. b) 40 units completed, the remaining units expected to be completed 4/92.	
Page Totals					305759	305759	171151	876015			

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3.3.2	SF Housing Authority - Access Handicap accessibility modifications to 43 units including: o Conversion of 14 with sound and visual monitors for visually and hearing impaired residents. o Conversion of 28 units for wheelchair bound residents. o Conversion of one unit at West-side Courts for future wheelchair use.	91/1	c			119267	119267	156354	0	AD	Accessibility work began in units mentioned. o Two units completed for wheelchair bound residents, and three additional units near completion. o Remaining units estimated to be completed 12/92.
3.4.1	Homeless Emergency Fund Fund for services related to the homeless population.	91/1	c			0	0	0	206100	AG	Reserve for projects for the homeless.
3.4.2	Asian Neighborhood Design Architectural services related to two multiservice centers for the homeless (525 - 5th St., 1001 Polk St.).	91/1	c			158817	158817	1233	0	BG	Services provided. An additional \$242,500 in non-CDBG funds also spent on project.
3.4.3	Chemical Awareness Provide one year rent of a new alcohol drop-in center for the homeless. Project will start in May 1992.	91/12	c			0	0	90000	0	AD	Project to begin in 1992.
Page Totals						278084	278084	247587	206100		

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A	B	C	D	E	F	G	H	I	J	K	L
3.4.4	AND-Alcohol Center Provide design services for several homeless facilities including the alcohol drop-in center and the Transbay Outreach Center.	91/1	c			10145	10145	39855		0 ADG	The design phase completed. Project was at the schematic phase at the end of 1991.
3.5	Disability Access Pool Fund pool available for disability access-related rehabilitation of community facilities.	91/1	c			0	0	0	263300	A	Fund available for rehab.
3.5.1	St. Vincent de Paul 6324 Geary Blvd. Handicap accessibility renovations.	91/1	c			0	0	0	30500	AD	Rehab to begin 4/92.
5.1	===== PUBLIC SERVICES =====	91/2	c			30049	30049	5242		0 AD	Provided bilingual legal assistance to 118 low income persons.
5.2	Asian Law Caucus [301.15] Provide bilingual legal assistance to 120 low income persons.	91/2	c			29741	29741	20259		0 AD	Provided counseling and employment services to 358 youth and placed 82 into jobs.
Page Totals						69935	69935	65356	293800		

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5.3	Asian Women's Shelter Provide shelter services to 50 battered Asian women and their children; and train 8 bilingual aides to provide on-call services.	91/3	c				23600	23600	13333		0 AD	Provided shelter services to 20 battered Asian women and their children; and recruited 6 bilingual advocates to provide on-call services. Program concludes 2/92.		
5.4	A.L. Smith Development Center Provides 30 at-risk children with educational & social development, and nutrition monthly. 45 unduplicated clients per year.	91/1	c				74569	74569	7724		43 AD	63 unduplicated at-risk children served during year.		
5.5	BV-HP Foundation Provide direct legal and criminal representation to 360 low income persons.	91/1	c				292828	292828	0		0 BD	Provided direct legal and criminal representation to 360 low income persons.		
5.6	B.T.W. Community Serv. Center Provide community facility services to 100 seniors, 50 youths in recreation, 30 youth in tutoring, and another 50 youths in counseling.	91/1	c				52765	52765	8135		0 AD	Provided services to 125 seniors, 30 youths in recreation, 32 youths in tutoring, and 57 youths in counseling.		
Page Totals							443762	443762	29192		43			

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5.7	CAMEED, Inc. Provide distribution of 22,280 food packets for 1,100 low income families, provide supplemental food packets to 1,140 homebound seniors, refer 2,556 clients to non-food services, and conduct nutrition workshops for 900.	91/1	c			118476	118476	4537		51 AD	Distributed 23,887 food packets, referred 2,691 clients to non-food services, distributed supplemental food packets to 125 seniors, and provided workshops which served 960.
5.8	Careers Abound Provide recruitment and training of 100 disabled youths and place 60 into jobs.	91/1	c			58095	58095	0		6 BD	Recruited and trained 101 disabled youths and placed 49 into jobs.
5.9	Cath.Char. Diamond Youth Cntr Provide emergency overnight shelter services to 85 homeless youths.	91/2	c			30127	30127	9907		3 ADG	Provided emergency overnight shelter services to 77 homeless youths. Program extends to 1/31/92.
5.10	Central City Hospitality Hse. Provide employment counseling to 275 homeless youths and place 165 into jobs.	91/1	c			42593	42593	15823		0 ADG	Provided employment counseling to 1,062 youths and placed 236 into jobs.
Page Totals						249291	249291	30267		60	

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5.11	Central American Refugee Cntr. Provide legal services to 502 Salvadoran and Guatemalan refugees, and education and refugee rights information to 1,615 refugees.	91/4	c			24116	24116	4352		0 AD	Provided legal services to 4,063 refugees and education and refugee rights information to another 1,839 refugees.
5.12	Charity Cultural Services Cntr. Provide culinary and restaurant service training and job placements to 25 low income limited English-speaking immigrants between 18 and 50 years of age.	91/1	c			37880	37880	3407		0 AD	Trained and placed 25 low income immigrants.
5.13	Chinatown American Cooks Schl. Provide culinary skills training and placement services to 48 l/m persons.	91/2	c			51529	51529	4846		0 AD	Trained 48 l/m persons and placed 37 into jobs.
5.14	Chinatown Youth Center. Provide employment counseling and referral services to 200 youth and place 64 into jobs.	91/2	c			42048	42048	5157	527	AD	Counseled and referred 238 youths and placed 65 into jobs.
5.15	Chinese Newcomers Service Cntr. Provide job counseling to 300 Asian immigrants and place 52 into jobs.	91/1	c			40927	40927	892		0 AD	Counseled 359 low income immigrants and placed 58 into jobs.
Page Totals						196500	196500	18654	527		

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5.16	Chinese for Affirmative Action Recruit and refer 420 low income persons to trade union jobs; and place 70 into construction-related jobs.	91/1	c		77244	77244	0	0	BD	Referred 439 low income persons to trade union jobs; and placed 78 into construction-related jobs.	
5.17	Com. Alliance Pgm. for Ex-Off. Recruit and assess 384 ex-offenders and provide counseling and job prep. services to 288; place 120 into jobs, and refer 96 to school.	91/2	c		51757	51757	11239	0	AD	Provided job prep. & substance abuse counseling to 194 and placed 78 in jobs and referred 18 to school. Accomplishments fell short of goal because the agency lost state funding which was to be used to supplement project budget.	
5.18	Ella Hill Hutch Comm. Center Provide educational services to 194 children and adults; employment services to 99; social services to 35 seniors, and recreational services to 315.	91/1	c		113312	113312	36445	0	AD	Provides services to 686 unduplicated l/m persons (rec. services to 501 youths, employment services to 109, job placement to 109, & educ. services to 28).	
5.19	Horizons Unlimited Recruit and refer 360 l/m youths to employment, and placement of 160 into jobs.	91/1	c		61218	61218	301	0	AD	Recruited and referred 983 youths, and placed 191 into jobs.	
Page Totals					303531	303531	47985	0			

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5.20	Hunter's Point Boys' Club Provide tutorial services to 100 low income students.	91/1	c			9499	9499	2237	0	AD	Provided tutorial services to 119 low income students.
5.21	HP Com. Youth Park Foundation Provide 300 unduplicated l/m youths with recreational activities, and tutorial services.	91/1	c			169984	169984	2160	2160	AD	Provided 300 unduplicated l/m youths with recreational activities and tutorial services.
5.22	Ingleaside Community Center Recruit and provide job placement services for 150 l/m persons and place 72 into jobs.	91/2	c			38341	38341	31286	5938	AD	Provided job placement services for 152 persons and placed 70 into jobs.
5.23	Korean Center Provide ESL and job skills training to 35 at-risk Korean youths.	91/2	c			35991	35991	6249	0	AD	Provided ESL and training to 35 youths.
5.24	La Casa de las Madres Provide shelter services to 504 women and children.	91/3	c			32526	32526	14561	0	AD	Provided shelter services to 334 l/m income women and children.
5.25	La Raza Centro Legal Provide bilingual legal representation to 1614 L/M residents, primarily Spanish-speaking.	91/1	c			71218	71218	5062	0	BD	Provided bilingual legal representation to 1757 L/M residents.
Page Totals						357559	357559	61555	8098		

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5.26	Lyon-Martin Women's Health Srv Provide health care services to 2100 1/m income women and follow-up services to 600.	91/1	c			79946	79946	7519		0	AD	Provided health care services to 2170 1/m income women and follow-up services to 600.		
5.27	Men Overcoming Violence Provide domestic violence counseling to 144 1/m income men who batter.	91/2	c			24646	24646	4797		0	AD	Provided domestic violence counseling to 123 1/m income men who batter.		
5.28	Myr. Ofc. Child., Youth, Fam. Provide after-school work experience and job preparation program to 400 low income youths.	91/1	c			50689	50689	0	896	BD		Provided 452 low income youths with after-school work experience and job preparation. Program supported with \$855k of non-CDBG funds.		
5.29	Mission Com. Legal Defense Provide criminal law representation to 252 low income persons and immigration law representation to another 1560 low income persons.	91/1	c			250339	250339	5651		0	AD	Provided criminal rep. to 182 persons and immigration rep. to another 1347 persons.		
5.30	Mission Education Projects Provide tutorial services to 450 1/m students per month, and conduct one parent involvement workshop each month.	91/1	c			213854	213854	62032		0	AD	Provided tutorial services to 375 1/m students each month due to reduction in support funds from school district.		
Page Totals						619474		79999		896				

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5.31	Mission Hiring Hall Provide supportive services to 750 l/m persons and place 145 into jobs.	91/1	c	126814	126814	6662	0	AD	Provided supportive services to 898 l/m persons and placed 150 into jobs.
5.32	Mis. Language & Voc. School Provide vocational ESL clerical training to 122 limited English-speaking l/m persons and place 85 into jobs.	91/1	c	213964	213964	0	217	BD	Provided vocational ESL clerical training to 122 persons and placed 91 into jobs.
5.33	Mission Neighborhood Centers Provide recreation services to 100; substance abuse prevention services to additional youth from public housing.	91/1	c	19318	19318	23472	0	AD	Provided recreation services to 163. No substance abuse program offered due to change in project staff.
5.34	Mission Reading Clinic Provide literacy and math instruction to 130 youth, and recruitment of 160 parents to the Parent Empowerment Project.	91/1	c	84024	84024	22551	34	AD	Provided literacy and math instruction to 152 youth, and recruited 193 parents to Parent Empowerment Project.
5.35	Mutual Asst. Assoc. Council Provide counseling and employment services to 108 refugees and immigrants and place 86 into jobs.	91/2	c	18033	18033	10307	0	AD	Provided counseling and employment services to 201 and placed 74 into jobs.
Page Totals				462153	462153	62792	251		

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5.36	N.Cal Service League, Inc. Provide life skills training and job placement assistance to 60 GATES clients and place 42 into jobs or vocational training.	91/2	c			45732	45732	4268		0	AD	Provided life skills training and jobplacement services to 68 GATES clients and placed 19 into jobs.		
5.37	Operation Concern Provide clinical services to 504 l/m income persons, and support groups for 36 lesbian youths.	91/2	c			61195	61195	7113		0	AD	Provided clinical services to 515 l/m income persons during first 10 months of 12-month grant period; and support group to 34 lesbian youths.		
5.38	Potrero Hill Neigh. House Provide childcare program for 28 children from l/m income families.	91/3	c			19602	19602	7898		0	AD	Povided childcare program for 22 children from l/m income families.		
5.39	Samoa Mo Samoa Provide counseling to 200 l/m income Samoans and job placement to 60 youths and young adults.	91/2	c			23139	23139	34322		0	CD	Project was suspended on 11/25 due to non-compliance and inability of City to verify that services were provided.		
5.40	S.F. Food Bank Distribute food to 134 agencies serving 150,000 low income persons and 900 seniors.	91/1	c			8334	8334	4166		0	AD	Distributed food to 134 agencies serving 176,000 low income persons and 977 seniors.		
Page Totals						158002	158002	57767		0				

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5.41	TBC Ethiopian Refugee Program Provide job search skills to 60 low income Ethiopian refugees and place 48 into jobs.	91/1	c		56541	56541	306	59	AD	Provided job search skills to 72 low income Ethiopian refugees and placed 54 into jobs.	
5.42	Volunteer Center of S.F. Recruit and refer 300 volunteers to assist non-profit agencies serving l/m income persons.	91/2	c		25709	25709	8660	0	AD	Recruited and referred 344 volunteers to non-profit agencies.	
5.43	Whitney Yng. Child Dev. Center Provide 24-hour childcare/development program for 45 children 2 thru 12 who have physical, psychological, or social disabilities.	91/1	c		77160	77160	0	0	BD	Provided childcare/development program to 115 children from l/m income families.	
5.44	Young Community Developers Provide employment services to 144 and place 72 low income persons into jobs.	91/1	c		48769	48769	5627	0	AD	Provided employment placement services to 304 low income persons and place 74 into jobs.	
5.45	CYD/Mission Recreation Project Provide recreation and drop-in services to 500 youth.	91/1	c		61942	61942	0	0	BD	Provided 516 youths with recreation and after-school services.	
Page Totals					270121		14593	59			

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						ACT- IVITY FUND- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L
5.46	Youth for Service Provide computer-based literacy training to 100 participants with a 6th grade reading level or below.	91/2	c			18759	18759	2067		0 AD	Provided computer-based literacy training to 178 l/m income persons. Program supplemented with over \$30,000 from foundations and contributors.
5.47	OMI Community Association Provide job information and referral services to 300 l/m persons and place 78 into jobs.	91/1	c			37057	37057	8249		0 AD	Provided job information and referral services to 401 l/m youths and young adults and placed 78 into jobs.
5.48	OMI-Pilgrim Community Center Manage community facility providing services to 550 l/m residents of the OMI neighborhood.	91/1	c			33125	33125	6875		0 AD	Managed community facility which provided services to 4,055 residents of OMI neighborhood.
5.49	Haight Ashbury Play Pgm. Youth Provide recreational after-school program for 56 at-risk children.	91/4	c			20912	20912	1500		0 AD	Provided recreational after-school program for 100 at-risk children.
5.50	Instituto Laboral de la Raza Provide direct immigration law services to 780 l/m income residents.	91/1	c			36901	36901	4241		0 AD	Provided 749 l/m income residents with immigration law services. The program was supported with additional \$90k of non-CDBG funds.
Page Totals						146754		22932		0	

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							ACT- IVITY FUND- ED	M	B	N		
A	B	C	D	E	F	G	H	I	J	K	L	
5.51	St. Vincent de Paul Society Provide drop-in shelter services to 12,000 homeless persons.	91/1	c				44072	44072	4016	2445	ADG	Provided drop-in shelter services to 17,120 homeless persons.
5.52	SF Educational Services Provide youth living in the Alice Griffith public housing development with an after-school program.	91/2	c				30851	30851	19149	0	AD	Provided 226 children and youth from public housing in an educational program.
5.53	Ella Hill Hutch Com. Cntr/SFRA [SFRA] Recruit 1,200 l/m income clients for referral to employment, apprenticeship programs, and further education. Place 500 clients into jobs.	91/1	c				124036	124036	0	0	BD	Recruited and placed 714 l/m income persons into jobs.
5.54	Mission Hiring Hall/SFRA [SFRA] Recruit 600 l/m income residents of the South of Market redevelopment area and place 200 in jobs over 12 month period.	91/8	c				206369	206369	0	0	BD	Recruited and placed 338 low income South of Market residents into jobs.
Page Totals							405328	405328	23165	2445		

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5.55	Young Comm. Developers/SFRA [SFRA] Recruit 500 1/m income Hunters Point residents and prepare them for employment, and place 150 residents into jobs during 12-month period.	91/5	c			172810	172810		0	0 BD	Recruited and placed 180 low income Hunters Point residents into jobs.		
	===== URBAN RENEWAL COMPLETION =====												
7.1	Yerba Buena Center CT 176 (85% L/M), CT 178 (85% L/M), CT 179 (88% L/M). Development and construction of Cultural Center at YBC, Central Block 2.	91/1	r			2909890	2909890		0	0 AD	Provided administration and monitoring of development and ongoing construction of the Cultural Center on Central Block 2.		
	===== RELOCATION =====												
8.1	Central Relocation Services Services and assistance to eligible households.	91/1	r			505061	505061		0	0 BD	Provided services to 856 persons, placed 343 households and processed 42 loans, grants and rent supplement payments.		
Page Totals						3587761	3587761		0	0			

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===== REHAB-SINGLE FAMILY RESIDENTIAL =====											
13A.1	Hsng. Consrvtn. & Dev. Corp. Provide housing services including rehab of 6 single and multi-family units serving low income persons primarily in the Oceanview-Merced-Inglewood district. # of Units to be Rehab: 6 # of Low-Mod Units: 6	91/2	h			215663	215663	19565		0 AD	Provided single and multi-family housing rehabilitation services including completion of rehab of 7 low income single family units, and 4 low income multi-family units.
13A.2	Bernal Heights Comm. Foundtn. Provide housing development services including rehab of 20 units serving 36 l/m income persons. # of Units to be Rehab: 20 # of Low-Mod Units: 20	91/2	h			162509	162509	39924	251	AD	Provided housing development services including rehab of 5 units of single family rehab and 9 units of multi-family rehab housing serving 22 l/m income households.
13A.3	Ocean Ave. Rehab. Loan Reserve Loans for rehabilitation of commercial store-front properties. # of Units to be Rehab: 0 # of Low-Mod Units: 0	78/2	h			0	0	0	66650	A	Residential rehabilitation loan program with funds on reserve with Wells Fargo as leverage.
Page Totals						378172		59489	66901		
378172											

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13A.4	Community Hng. Rehab. Program Deferred & amortized loan reserve benefitting low income single family homeowners. # of Units to be Rehab: 27 # of Low-Mod Units: 27	91/2	h			526923	526923	0	0	A	Loan pool for rehabilitation of single family homes. 27 loans made to low income fami- lies, mostly female head of household. Loans ranged from \$1,750 to \$47,000 and were prepared with assistance from four housing dev. corporations and Housing & Community Development office.			
13B.1	===== REHAB- MULTI-FAMILY RESIDENTL =====													
13B.1	Mission Housing Dev. Corp.													
13B.1	1656 - 15th Street Provide housing development ser- vices including: construction of 25 units to serve 100 l/m persons; ac- quiring site with a total of 58 units to serve 160 l/m persons; and committed to rehab of 263 units. # of Units to be Rehab: 263 # of Low-Mod Units: 263	91/2	h			343142	343142	22199	0	AD	Provided housing development services including: construc- tion started on 58 units to serve 216 l/m persons; acqui- red one site; completed rehab of 41 units. Also closed loans for 20 units under RRP which will serve 60 l/m persons.			
Page Totals						870065		22199	870065	0				

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13B.1a	16th Street Facade Program Funds reserved to secure existing loans for building improvements along 16th Street. # of Units to be Rehab: 0 # of Low-Mod Units: 0	79/4	h			0	0	84771	5769	AD	Funds on reserve to secure loans. No new loans made in 1990.
13B.1d	3019 23rd Street Rehab of six units of housing for L/M income families. # of Units to be Rehab: 6 # of Low-Mod Units: 6	91/3	h			122714	122714	0	0	AD	Construction 25% completed. Total cost of project will be \$490,664 of which \$122,714 is from CDBG.
13B.2	Chinese Comm. Hsng. Corp.										
13B.2	1525 Grant Avenue Provide housing development services including: construction and rehab of 357 units of housing for low and moderate income persons and families. # of Units to be Rehab: 357 # of Low-Mod Units: 357	91/2	h			270858	270858	18355	0	AD	Provided housing development services including Cambridge Hotel - with 60 units of housing for the homeless. This project was completed 4/91. The remaining units are projected to be completed in 1992 and 1993.
Page Totals						393572	393572	103126	5769		

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A	B	C	D	E	G	H	I	J	K	L
13B.2b	William Penn Hotel 160 Eddy Street. Rehab of 106 units of housing for L/H persons. Total cost of project will be \$4,011,076; CDBG share will be \$1,228,075. # of Units to be Rehab: 106 # of Low-Mod Units: 106	91/10	h		1228075	1228075	0	0	AD	Will be completed May 1993.
13B.2c	Ritz Hotel 216 Eddy Street. Rehab of facility to house 100 low income people. The total cost will be \$4,514,946 of which \$1,888,958 will be CDBG. # of Units to be Rehab: 100 # of Low-Mod Units: 100	91/2	h		1888958	1888958	0	0	AD	Projected to be completed by May of 1993.
13B.2d	Hamlin Hotel Rehab of 69 units of housing for very low income individuals and families. # of Units to be Rehab: 69 # of Low-Mod Units: 69	91/11	h		0	0	0	0	AD	Expected to be completed in August of 1992. Total cost of \$3.07 million from state and city non-CDBG sources.
Page Totals					3117033	3117033	0	0		

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138.3	ASIAN, Inc.													
138.3	1670 Pine Street Assist with the acquisition of low income housing units; and participate in construction of l/m income housing. # of Units to be Rehab: 113 # of Low-Mod Units: 113	91/2	h			299202	299202	12702	0	AD		Participated in acquisition of 3 projects with a total of 113 units of low income housing; of which 76 units have been completed. Also initiated three projects funded in part with RRP funds.		
138.3a	525 O'Farrell Street Rehab of 36 units of low income housing to serve 26 low income families. # of Units to be Rehab: 36 # of Low-Mod Units: 36	90/5	h			7380	7380	0	0	AD		Estimated to be completed 1/93. Total project financing package includes \$2,470,758 of which \$548,758 will be from CDBG.		
138.3b	427 Stockton Street Rehab of 71 units of senior housing to serve 71 households. # of Units to be Rehab: 71 # of Low-Mod Units: 71	90/4	h			0	0	0	0	AD		Project in second phase of rehabilitation and should be completed 6/92. Total cost of project will be \$789,850 of which \$296,191 is from RRP.		
Page Totals						306582	306582	12702	0					

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13B.3c	575 Eddy Street Rehab of 48 units of housing for low/mod income households. # of Units to be Rehab: 48 # of Low-Mod Units: 48	90/10	h		472630	472630	0	0	AD	Rehab to begin 4/92. Total cost of project is \$2.64 mill. of which \$470,000 will come from CDBG and another \$258,000 RRP. Remaining funds will come from private sources.
13B.3d	450 Ellis Street Rehab of 29 units of housing for low and moderate income persons. # of Units to be Rehab: 29 # of Low-Mod Units: 29	90/11	h		36256	36256	0	0	BD	Completed in 1991. Funded with CDBG CHRP grant.
13B.4	----- Hsg. Dev. & Neigh. Presrvtn.	-----	-----	-----	-----	-----	-----	-----	-----	-----
13B.4	648 Mission Street Providing housing development services including rehab of housing units designed to serve l/m income persons. # of Units to be Rehab: 0 # of Low-Mod Units: 0	91/2	h		111840	111840	11255	0	AD	Completed packaging of a rehab project of 3 units of low income housing. Lack of funds delayed another project of 80 low income units. Carmelita Apartments funding included \$450,000 bank loan, \$200,880 in RRP funds, and \$680,695 of CDBG funding.
Page Totals					620726	620726	11255	0		

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138.5	Tenderloin Neigh. Dev. Corp.								
138.5	230 Hyde Street Provide housing development services including rehab of housing units to serve l/m persons. # of Units to be Rehab: 0 # of Low-Mod Units: 0	91/2	h	200014	200014	17081		0 AD	Initiated three projects providing 251 units of low income housing. These projects will complete in 1992.
138.5a	44 McAllister Rehab of 211 units of housing damaged by the earthquake to assist 210 l/m income persons. # of Units to be Rehab: 211 # of Low-Mod Units: 211	91/12	h		0	0	0	0 AD	Project in predevelopment phase. Construction Will begin in 1993. \$1,580,875 total cost includes \$1,280,875 from CDBG and \$300,000 from tax increment grant.
138.5b	220 Pierce Street Project involved the pre-payment of existing debt so that existing rents would support operating expenses including debt service. # of Units to be Rehab: 8 # of Low-Mod Units: 8	91/12	h	100000	100000	0		0 BD	Project completed.
Page Totals				300014	300014	17081		0	

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138.5c	391 Leavenworth Street Rehab of 40 SRO units for low income persons. # of Units to be Rehab: 40 # of Low-Mod Units: 40	91/12	h		0	0	0	0	0	AD	Construction will begin 10/92 and complete in 1993. Total cost of \$906,600 will include \$630,100 of CDBG funds. Remaining funds to come from tax increment grants.
138.6	Community Design Center										
138.6	1663 Mission Street Provide housing assistance to low income families in the Potrero Hill area. Project start-up delayed. # of Units to be Rehab: 0 # of Low-Mod Units: 0	91/2	h		0	0	125000		0	AD	Project start-up delayed. Activities will begin in 1992.
138.7	Community Housing Rehab Prgm.										
138.7	c/o Housing & Community Dev. Fund pool for housing rehabilitation projects. # of Units to be Rehab: 0 # of Low-Mod Units: 0	91/1	h	114328	114328	8053	2580857	A			Reserve for housing rehab projects for low/moderate income families. Expenses reported are for administration of fund.
Page Totals				114328	114328	133053	2580857				

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13B.8	Other CHRP Projects													
13B.8a	Community Housing Partnership 1000 Market Street. Rehab of 59 units SRO for homeless persons. # of Units to be Rehab: 59 # of Low-Mod Units: 59	91/1	h			1495203	1495203		0		0	AD	Project underway with a projected completion of 5/93. Total cost - \$4,458,703 of which \$1,460,203 is from CDBG, \$1.5mil. from State RRP, and remaining from banks.	
13B.8b	Reality House West 380 Eddy Street. Seismic rehab of 157 unit SRO for low income persons. # of Units to be Rehab: 157 # of Low-Mod Units: 157	91/1	h			62200	62200		0		0	AD	Project underway - no completion date projected yet. Total project cost estimated at \$3,357,800 of which CDBG share will be \$1,045,000. Remaining funds from State RRP.	
13B.8c	Swords To Plowshares Fulton and 8th Avenue. Rehab of housing for low income veterans. # of Units to be Rehab: 0 # of Low-Mod Units: 0	90/1	h			0	0		0		0	AD	Pre-development continuing, original site not feasible. Projected to house 20-40 low income veterans.	
Page Totals						1557403		0		0				

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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO ACT- IVITY FUND- ED	L M B R N	CDBG AMOUNT				ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS			
				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE					
A	B	C	D	E	F	G	H	I	J	K	L	
13B.8d	Phoenix Project 1601 Quesada St. Rehab of 18-bed housing project for crack-addicted women and their children. # of Units to be Rehab: 18 # of Low-Mod Units: 18	90/1	h			0	0	0	0	AD	Project completed. Total cost - \$1,861,108 with \$400,000 from CDBG and remaining from other sources.	
13B.8e	Nailah House 1301 Revere St. Rehab of 12-bed facility for girls between 6-18 who are wards of the court. # of Units to be Rehab: 12 # of Low-Mod Units: 12	90/1	h			21528	21528	0	0	BD	Completed 12/91. Entirely financed by CDBG.	
13B.8f	Rosalie House 850 Hayes Street. Rehab of 20-bed facility for women who are victims of domestic violence. # of Units to be Rehab: 20 # of Low-Mod Units: 20	90/1	h			0	0	0	0	AD	Project completed. Total cost \$800,000 of which \$450,000 came from CDBG.	
13B.8i	RACS Board and Care Home Rehab of two units of housing which will consist of 15 beds of which 10 beds will be set aside for low income elderly. # of Units to be Rehab: 15 # of Low-Mod Units: 10	91/6	h			75000	75000	0	0	AD	Will be completed Summer of 1992. Total cost will be \$734,246 of which \$254,246 will be CDBG.	
Page Totals						96528	96528	0	0			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 GRANTEE PERFORMANCE REPORT

ACTIVITY SUMMARY

NAME OF GRANTEE
 City & County of San Francisco
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 S-91-MC-06-0016 ()

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PERIOD COVERED 01/01/91 TO 12/31/91

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L S U M B R	CDBG AMOUNT				ACTIVITY CODES	ACCOMPLISHMENTS / STATUS
				N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUIDATED OBLIGA-TIONS		
A	B	C	D E F G	H	I	J	K	L	
13B.8j	Edwinson Group Home Rehab of six-bed Alzheimer patient group home for low income persons. # of Units to be Rehab: 6 # of Low-Mod Units: 6	91/12	h	82214	82214	0	0	AD	Will be completed 3/92. Entire rehab cost to come from CDBG.
13B.9	DPH/Office of Sr. Health Serv.								
13B.9	DPH/Office of Sr. Health Serv. Provide housing rehab services for low income seniors. # of Units to be Rehab: 40 # of Low-Mod Units: 40	91/2	h	43405	43405	29032	563	AD	Assisted 40 low income seniors with minor home (safety-related) repairs.
13B.10	Innovative Housing								
13B.10	1328 C McAllister Street Provide housing development services including rehab of 3 units of housing; assisting low income persons with shared housing services; and operating 13 shared houses for low income families. # of Units to be Rehab: 3 # of Low-Mod Units: 3	91/2	h	102091	102091	7266	0	AD	Provided housing assistance which included rehab of three units; shared housing services to 100 low income persons; and operation of 13 shared houses.
Page Totals				227710	227710	36298	563		

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ACTIVITY SUMMARY

NAME OF GRANTEE
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GRANT NUMBER

8-91-MC-06-0016 ()

PERIOD COVERED 01/01/91 TO 12/31/91

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR / MO	L M B R	N	CDBG AMOUNT				ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS
					EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	G	H	I	J	K	L
13B.10a	731 Baker Street Rehab of 3 unit building for housing of 13 low income singles. \$682,700 total cost of project includes CDBG share of \$242,700. # of Units to be Rehab: 13 # of Low-Mod Units: 13	90/12	h		0	0	0	0	0 AD	Rehab to begin 3/92.
15.1	===== HISTORIC PRESERVATION ===== SF Architect. Heritage Fund Funds to leverage and guarantee bank loans for rehabilitation. # of Units to be Rehab: 0 # of Low-Mod Units: 0	91/1	h		0	0	218206	0	0 AD	No new loans closed. 18 loans remain outstanding from prior years.
18.1	===== DED ASSISTANCE TO FOR-PROFIT ===== ASIAN, Inc.									
18.1	ASIAN, Inc. - Provide economic development technical assistance including: providing direct assistance to 17 businesses, conducting 6 seminars, closing 12 loans which create jobs for 42 and retain jobs for another 140. # of Expected Jobs: 42 # of Low-Mod Jobs: 42	91/2	j		192784	192784	14073	0	0 AD	Provided economic development assistance which included: direct assistance to 17 businesses, conducted 6 seminars, submitted 14 loans and closed 9 loans which created 55 jobs and retained 339 jobs.
Page Totals					192784	192784	232279	0		

NARRATIVE FOR JOB CREATION/RETENTION ACTIVITIES

Special Economic Development Assistance to Private For-Profit Entities.

Mayor's Office of Business and Economic Development (MOBED); ASIAN, INC.; Mission Economic Development Association (MEDA); and the Urban Economic Development Corporation (UEDC) provided financial and technical assistance to businesses needing such assistance in order to locate and remain in San Francisco, where a majority of the jobs to be created by the business will be available to low and moderate income persons.

The following steps have been taken by the City to ensure that the Small Business Concern (SBC) assisted will meet their obligations in providing jobs:

- o The SBC assisted agrees as part of the loan package to complete and sign the Employment Plan/Employment Profile. The Employment Plan confirms jobs to be created and hire dates, revised data as needed, discuss training needs and/or recruitment and screening procedures. Signing the form means the SBC agrees to use the City's employment and training system (the Private Industry Council (PIC) which administers the Job Training Partnership Act (JTPA) program) as First Source in recruiting and hiring for the new positions being created.
- o The SBC understands and agrees that after the loan is closed, a follow-up report is required on a semi-annual basis for a period of two years; hence, indicating the new jobs created since the loan closing date. The SBC agrees to permit on-site verification by the City's subgrantees.
- o The City's subgrantees send a reporting letter and Employment Profile to loan clients, applicable as to closing date, either March or September for a period of two years. A response deadline is stated and if the SBC fails to respond after the second letter, a third letter is sent to non-respondents. This letter states that their next loan statement will include a penalty of 15% as indicated in the loan agreement.
- o If the SBC responds and has not reached job creation goals, a regulation letter is sent setting forth PIC's program to arrange benefit from the reimbursements available by hiring through the employment and training system.
- o If the SBC responds and has been successful in meeting its employment commitment, a "thank you" letter is sent commending their efforts.
- o The City has included monitoring of jobs created in its CDBG Monitoring Plan.

A. Loans provided through ASIAN, Inc.:

1 Forest Books

Assistance to SBC was projected to create one job for low/moderate income person and retain another two jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Salesperson	One FT	

SBC reported one FT L/M job created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager		One FT
Administrator		One FT

SBC reported two FT jobs retained.

2 Creative Communications

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another 75 jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Computer Operator	Two FT	

SBC reported two FT L/M jobs created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	17 FT	
Administrator	5 FT	
Salesperson	5 FT	
Operator/Production staff	48 FT	

SBC reported 75 jobs retained (of which 66 were held by L/M persons).

3 On Sang Poultry Co., Inc.

Assistance to SBC was projected to create 4 jobs and retain 18 jobs for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Processors	Four FT	

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Butchers	Four FT	
Supervisor	Two Ft	
Processor	Ten FT	
Sales	Two FT	

SBC reported four jobs created and 18 FT L/M jobs retained.

ASIAN, Inc. continued

4 First Image

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another three jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Receptionist	One FT	
Production Assistant	One FT	

SBC reported one FT L/M job (Production Assistant) created to date.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	One FT	
Designer	One FT	
Bookkeeper	One FT	

SBC reported three jobs retained (which were all held by L/M persons).

5 Architects & Heroes

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another 40 jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Assistants	Two FT	

SBC reported three FT L/M jobs created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Hairstylist	30 FT	
Receptionist	Two FT	
Sales/Clerk	Four FT	
Office Administrator	Two FT	
Manager	Two FT	

SBC reported 40 jobs retained (of which 32 were held by L/M persons).

6 Win Fashion, Inc.

Assistance to SBC was projected to create 50 jobs for low/moderate income persons and retain another 200 jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sewers	50 FT	

SBC reported 38 FT L/M jobs created to date.

ASIAN, Inc. continued

Win Fashion, Inc. continued

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Bookkeeper	Two FT	
Cutter	Ten FT	
Driver	Two FT	
Pressperson	Twenty FT	
Supervisor	Eight FT	
Quality Controller	Ten FT	
Seamstress	148 FT	

SBC reported 192 jobs retained (which were all held by L/M persons).

7 Man Sung Co.

Assistance to SBC was projected to create three jobs for low/moderate income persons and retain another eight jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Driver	One FT	
Sales	Two FT	

SBC reported three FT L/M jobs created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Driver	One FT	
Warehouseperson	Two FT	
Butcher	Five FT	

SBC reported 8 jobs retained (all held by L/M persons).

8 QQ Printing

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another one job. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Salesperson	One FT	
Assistant	One PT	

SBC reported three PT L/M Assistant jobs created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Assistant	One FT	

SBC reported one job retained.

ASIAN, Inc. continued

9 B. Torre & Co.

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another 15 jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Accounting Assistant	One FT	
Salesperson	One FT	

SBC reported that no jobs were filled yet.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Salesperson	Three FT	
Production/Warehouse	Nine FT	
Administrator/Accountant	Three FT	

SBC reported 15 jobs retained (of which 12 were held by L/M persons).

B. Loans provided through Urban Economic Development Corporation:

1 Yogurt Expressions

Assistance to SBC was projected to create three jobs for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Shop Manager	One FT	
Sales Clerk	Two FT	

SBC reported three FT L/M jobs created.

2 China Cafe

Assistance to SBC was projected to create five jobs for low/moderate income persons and retain another three jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Chef	One FT	
Kitchen Helper	Two FT	
Delivery Person	Two FT	

SBC reported that 4 jobs were created to date.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Chef	Two FT	
Kitchen Helper	One FT	

SBC reported three jobs retained.

Urban Economic Development Corp. continued

3 Photo-Lab Services

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another 1 job. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Counter Clerk	Two FT	

SBC reported that two jobs were created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	One FT	

SBC reported one job retained.

4 Franchise Covington Productions

Assistance to SBC was projected to create two jobs and retain one for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	Two FT	

SBC reported two L/M jobs created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	One FT	

SBC reported one job retained.

5 MCB's Shoe Inc.

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another two jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	Two FT	

SBC reported that 2 jobs were created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	One FT	
Sales Clerk	One FT	

SBC reported two jobs retained.

Urban Economic Development Corp. continued

6 Pittman Grocery Store

Assistance to SBC was projected to create four jobs for low/moderate income persons and retain another three jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	One FT	
Sales Clerk	Three FT	

SBC reported that three jobs were created to date.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	One FT	
Sales Clerk	Two FT	

SBC reported three jobs retained.

7 Senses Salon

Assistance to SBC was projected to create three jobs and retain one for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Beautician	One FT	
Cosmetologist	Two FT	

SBC reported three L/M jobs created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Beautician	One FT	

SBC reported one job retained.

8 Image

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another one job. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	One FT	
Sales Clerk	One FT	

SBC reported that 2 jobs were created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Artist	One FT	

SBC reported one job retained.

Urban Economic Development Corp. continued

9 Bay Metals

Assistance to SBC was projected to create three jobs and retain four jobs for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	One FT	
Supervisor	One FT	
Welder	One FT	

SBC reported that three jobs were created to date.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Supervisor	One FT	
Welder	Three FT	

SBC reported that four jobs were retained.

9 Cal State Patrol

Assistance to SBC was projected to create two jobs and retain ten for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Office Manager	One FT	
Secretary	One FT	

SBC reported three L/M jobs created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Security Guard	Nine FT	
Office Manager	One FT	

SBC reported ten jobs retained.

C. Loans provided through Mission Economic Development Association:

1 Fishstrom

Assistance to SBC was projected to create three jobs for low/moderate income persons and retain another three jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Labor Clerk	Three FT	

SBC reported that three jobs were created.

Mission Economic Development Assoc. continued

Fishstrom, continued

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Labor Clerk	Three FT	

SBC reported three jobs retained.

2 Good Life Grocery

Assistance to SBC was projected to create three jobs and retain 13 for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Deli Clerk	One FT	
Store Clerk	Two FT	

SBC reported none of the jobs created yet.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Store Clerk	Thirteen FT	

SBC reported thirteen jobs retained.

3 The Courtyard Cafe

Assistance to SBC was projected to create three jobs for low/moderate income persons and retain another five jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Waitress	One FT	
Bus Boy	Two FT	

SBC reported that three jobs were created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Cook	One FT	
Waitress	Two FT	
Bus Boy	Two FT	

SBC reported five jobs retained.

4 Taqueria Tepritiland

Assistance to SBC was projected to create four jobs for low/moderate income persons. The City considered the following information supplied by the SBC:

Mission Economic Development Assoc. continued

Taqueria Tepritiland, continued

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Dishwasher	Two FT	
Waitress	Two FT	

SBC reported none of the jobs created yet.

5 Quick Check Cashing

Assistance to SBC was projected to create two jobs and retain two for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Clerk	One FT	
Salesperson	One FT	

SBC reported two FT jobs created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Clerk	Two FT	

SBC reported two jobs retained.

6 Libreria Christians

Assistance to SBC was projected to create one job for low/moderate income persons and retain another job. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	One FT	

SBC reported that one job was created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	One FT	

SBC reported one job retained.

7 Kevion

Assistance to SBC was projected to create two jobs for low/moderate income persons and retain another two jobs. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	Two FT	

SBC reported two jobs created.

Mission Economic Development Assoc. continued

Kevion, continued

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	Two FT	

SBC reported two jobs retained.

8 Mr.Pizzaman

Assistance to SBC was projected to create one job and retain three for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	One FT	

SBC reported one FT job created.

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	Three FT	

SBC reported three jobs retained.

9 Musica Latina

Assistance to SBC was projected to create four jobs for low/moderate income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	Four FT	

SBC reported that four jobs were created.

10 Ezparza Jewelry

Assistance to SBC was projected to retain four jobs for low/moderate income persons. The City considered the following information supplied by the SBC:

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	Four FT	

SBC reported that four jobs were retained.

11 Drew Meat

Assistance to SBC was projected to retain two jobs for low/moderate income persons. The City considered the following information supplied by the SBC:

Mission Economic Development Assoc. continued

Drew Meat, continued

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Sales Clerk	Two FT	

SBC reported two jobs retained.

12 San Francisco Parking

Assistance to SBC was projected to retain four jobs for low/moderate income persons. The City considered the following information supplied by the SBC:

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Attendant	Four FT	

SBC reported four jobs retained.

D. Loans provided by Mayor's Office of Economic Planning & Development (formerly MOBED)

1 Fung Wong Bakery

Assistance to SBC was projected to create one job for low/moderate income person. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Baker	One FT	

SBC reported one job created.

SUPPORTING NARRATIVE

The following steps are undertaken to ensure that businesses assisted will meet their obligations in providing jobs of which a principal number benefit low and moderate persons.

Quarterly and annual performance reports are submitted by the Neighborhood Economic Development Organizations (NEDO) to the Mayor's Office of Business and Economic Development (MOBED). The reports are submitted the 15th day of the month following the end of the quarter and contains the following information:

1. Number of persons receiving management and technical assistance.
2. Number and type of assistance programs offered; number of attendees and a summary of attendee evaluations.
3. Number of loans processed, in process, approved, closed, total project cost, amount financed, source of financing, City share, type of business and number of low/moderate income jobs created and/or retained.
4. A description of the major activities undertaken during the quarter, comparing actual accomplishments with the objectives established for the period.

At the close of the program year, a performance review is completed which compiles a summary of the program goals and accomplishments. A summary of program highlights accompanies this review.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT							NAME OF GRANTEE City & County of San Francisco			PAGE 53 OF 72	
ACTIVITY SUMMARY							GRANT NUMBER B-9I-MC-06-0016 ()			PERIOD COVERED 01/01/91 TO 12/31/91	
ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO		L	S	U	CDBG AMOUNT			ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS
		M	B	R	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L
18.1.1	First Image Loan for leasehold improvements. Two FT jobs to be created and three jobs retained. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	91/8	j			15000	15000	0	0	8	\$15,000 loan provided which resulted in creation of one FT job to date and retention of three jobs.
18.1.4	Win Fashion, Inc. Loan for equipment acquisition. 50 FT jobs to be created and 200 jobs will be retained. # of Expected Jobs: 50 # of Low-Mod Jobs: 50	91/10	j			50000	50000	0	0	8	\$50,000 loan provided which resulted in creation of 38 FT jobs created to date and re- tention of 192 jobs.
18.1.5	Architects & Heores Annex Loan for equipment acquisition. Three FT jobs to be created and 40 jobs to be retained. # of Expected Jobs: 9 # of Low-Mod Jobs: 9	90/3	j			25000	25000	0	0	8	\$25,000 loan provided which resulted in creation of three jobs and retention of 40 jobs.
Page Totals						90000	90000	0	0		

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			M	S U				
C	D E F	G	H	I	J	K	L	
18.1.6	Man Sung Company Loan for equipment purchase. Three FT jobs to be created and eight jobs to be retained. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	91/11	j	50000	50000	0	0 B	\$50,000 loan provided which resulted in creation of three jobs and retention of eight jobs.
18.1.7	QQ Printing Loan for equipment purchase. Two jobs to be created and one job to be retained. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	91/11	j	15000	15000	0	0 B	\$15,000 loan provided which resulted in creation of three PT jobs and retention of one job.
18.1.8	On Sang Poultry Co., Inc. Loan for equipment acquisition. Four FT jobs to be created and 18 jobs to be retained. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	91/11	j	50000	50000	0	0 B	\$50,000 loan provided which resulted in creation of four FT jobs and retention of 18 jobs.
18.1.9	R. Torre & Co. Loan for equipment purchase and leasehold improvements. Two jobs to be created and 15 jobs retained. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	91/12	j	0	0	0	0 A	\$50,000 non-CDBG loan provided to business. 15 jobs retained but no new jobs created yet.
Page Totals				115000	115000	0	0	

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									ACT- IVITY FUND- ED	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L			
18.2	Mission Economic Dev. Assoc.													
18.2	Mission Economic Dev. Assoc. Provide economic development technical assistance including: assistance to 30 businesses; providing four seminars; packaging 25 loans which will create jobs for 36 persons and retain another 108; work with community and neighborhood organizations to facilitate the revitalization of 24th St. and developing an economic development plan for the Mission district. # of Expected Jobs: 36 # of Low-Mod Jobs: 36	90/2	j			224217	224217		7293		0 AD	Provided nine business seminars; closed 12 loans creating 19 jobs and retaining another 29 jobs; coordinated 24th St. revitalization; and prepared Mission St. Commercial Corridor Revitalization Plan.		
18.2.1	Good Life Grocery Loan for leasehold improvements. Three jobs to be created and 13 jobs retained. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	91/8	j			50000	50000		0		0 B	\$50,000 CDBG loan provided. Three jobs created and 13 retained.		
Page Totals						274217	274217		7293		0			

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									N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS	UN- OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
18.2.5	Quick Check Cashing (Khorge) Loan for facade improvements. Two jobs to be created and two jobs to be retained. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	91/7	j			22500	22500	0	0	B	\$22,500 non-CDBG loan provided and two jobs created and two jobs retained.			
18.2.RA	MEDA/SFRA SFRA-funded small business technical assistance and loan packaging to create and retain jobs primarily for low & moderate income persons. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j			134620	134620	0	0	BD	Packaged seven loans which resulted in the creation of 3 jobs and retention of 9 jobs.			
18.3	Urban Economic Dev. Corp.													
18.3	Urban Economic Dev. Corp. Provide economic development technical assistance to small business persons including assistance to 40 businesses, conducting 8 seminars, closing ten loans which create jobs for 15 1/m income persons and retain another 20 jobs. # of Expected Jobs: 21 # of Low-Mod Jobs: 21	91/2	j			139356	139356	84136	0	AD	Provided technical assistance to businesses, including sessions with 65 businesses, conducting seven seminar, and closing ten loans creating 27 jobs and retention of 26 jobs.			
Page Totals						296476	296476	84136	0					

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				EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	G	H	I	J	K	L
18.3.2	China Cafe Loan for equipment purchase and leasehold improvements. Five jobs to be created and three jobs to be retained. # of Expected Jobs: 5 # of Low-Mod Jobs: 5	91/5	j		0	0	0	0	A	\$50,000 non-CDBG loan was provided. Four jobs created to date and three jobs retained.
18.3.6	Pittman Grocery Store Loan for equipment purchase and for working capital. Four jobs to be created and three jobs to be retained. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	91/8	j		0	0	0	0	A	\$45,000 loan provided from non CDBG MOBED/City loan fund. Three jobs created to date and three jobs retained.
18.3.RA	UEDC/SFRA Provide business assistance through four technical assistance training sessions, packaging four loans to create jobs for low income persons. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j		140830	140830	0	0	BD	Provided business assistance through four trainning sessions and packaged four loans.
Page Totals					140830	140830	0	0		

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									ACT-IVITY FUND-ED	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
18.4	MOBED-Local Share Loan Prgm.													
18.4	MOBED-Local Share Loan Prgm. Loan fund reserve for economic development loans for businesses that result in creation of jobs for 1/m persons. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j			66724	66724	805371		0	AD			Funds on reserve for future loans. Loan applications are referred to other financing sources (SBA, banks) whenever possible.
18.4.1	Fung Wong Bakery Loan for equipment purchase and for expansion. One job to be created for L/M income person. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/1	j			20000	20000	0		0	B			\$20,000 loan provided and one job created.
18.5	Reserve for Urban Ec.Dev.Corp.													
18.5	Reserve for Urban Ec.Dev.Corp. Funds on reserve for Urban Economic Development Corporation pending achievement of work goals. # of Expected Jobs: 0 # of Low-Mod Jobs: -	90/1	j			0	0	0		17255	AD			Funds remain on reserve. Will be returned to contingency if not used in 1992.
Page Totals						86724	86724	805371		17255				

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A	B	C	D	E	F	G	H	I	J	K	L			
18.6	SFRA Economic Dev. [SFRA]													
18.6	SFRA - Economic Development Administration of SFRA's economic development programs, including the CALA supermarket project. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j			212864	212864		0		0 BD	Provided administration of the SFRA's economic development programs and execution of the CALA supermarket project.		
18.6a	CALA Foods/SFRA Acquired supermarket building in a low income neighborhood and leased to CALA Foods to operate in return for low income job creation. # of Expected Jobs: 80 # of Low-Mod Jobs: 80	91/1	j			4000000	4000000		0		0 BD	Acquired building and negotiated lease with CALA Foods. 80 new full-time jobs created and filled by low income persons.		
<hr/>														
SPECL ACTIVIES BY SUBRECIPIENT														
19.1.1	Asian Neighborhood Design Continued modular furniture manufacturing business designed to earn \$225,000 in revenues, retain 21 jobs created. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	90/2	j			12642	12642		0		0 BD	Project completed. Retained 21 l/m jobs created.		
Page Totals						4225506	4225506		0		0			

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A	B	C	D	E	F	G	H	I	J	K	L			
19.1.2	Ontr. SE Asian Refugee Rstlmnt Continuation of revenue-generating temporary employment agency projected to generate \$30,000 and retain one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	90/2	j			0	0	0	10000	CD	Retained one job but unable to achieve revenue projection so the project was discontinued. CSEARR has retained employee and will continue with project without CDBG assistance. Residual to be reprogrammed.			
19.1.3	Chinatown Youth Center Continued book distribution business retaining one job for a 1/m youth and generating \$3,360 in revenues. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	90/4	j			1535	1535	0	0	CD	Completed business and retained one job for a 1/m youth and generated \$3,024 in revenues through December.			
19.1.4	Centro Del Pueblo Continued cross-cultural services business venture designed to retain 3 jobs and create one additional job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	90/1	j			20327	20327	29673	0	AD	Completed final year of CDBG-supported business venture which has retained 3 jobs for 1/m income persons and created one additional job in 1991. Earned revenues of \$135,203.			
Page Totals						21862		29673	10000					

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A	B	C	D	E	F	G	H	I	J	K	L			
19.1.5	Friends of Mission Cult. Cntr. Revitalize MCC Theater component and create two jobs through effort. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	91/7	j				0	0	25000	0	AD	Created two jobs and successfully generated over \$25,000 in income.		
19.1.6	Mission Reading Clinic Continued educational services business retaining 3 jobs created and creating 1 additional job, and generating \$33,400 in funds. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/5	j			21280	21280	7720	0	AD	Continued business, retained 3 jobs and created 1 more FTE job and generated \$19,500 in funds thru December. Project will complete in 1992.			
19.1.7	Project Open Hand Continued catering and bakery busi- ness which created 6 l/m jobs in 1989 and will create one additional job in 1990, and generate \$51,000 in revenues. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	90/2	j			6000	6000	0	0	BD	Continued business, retained 6 jobs and created 1 more job, and generated \$8,290 in revenues. Direction of effort re-evaluated. Additional loss in revenues absorbed by agency.			
Page Totals						27280	27280	32720	0					

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			L	S	U	M	B	R	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE
A	B	C	D	E	F	G	H	I	J	K	L
19.1.8	Refugee Women's Program Develop the Mien Women's Embroidery Collective venture designed to create one job for 1/m person, enable Mien women to market consumer products, and gross \$11,000 in revenues in 12 month period. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/3	j			8685	8685	14000	0	AD	Developed business effort which created one job and enabled 50 Mien women to become more self-sufficient, and generated \$9,000 in revenues.
19.1.9	San Francisco Renaissance Develop small business incubator enterprise designed to create ten jobs and generate \$39,925 in funds. # of Expected Jobs: 10 # of Low-Mod Jobs: 10	91/1	j			26205	26205	795	0	BD	Developed incubator, created 4 FTE jobs to date and generated \$61,337 in funds.
19.1.10	Self Help for the Elderly Develop housekeeping business designed to retain 78 jobs created and generate \$299,220 in revenues over 12 month period. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/4	j			33424	33424	7296	0	AD	Continued business which has retained 78 staff positions (including 3 staff) and 75 worker jobs (for seniors). Created one additional staff position in 1991. Generated \$287,997 in revenues.
Page Totals						68314	68314	22091	0		

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A	B	C	D	E	F	G	H	I	J	K	L			
19.1.11	IHSS Consortium of SF Home health care business effort creating 8 jobs directly and enabling another 150 low income providers to obtain work. Earn revenues of \$151,642 through 2/92. # of Expected Jobs: 8 # of Low-Mod Jobs: 8	91/4	j			4700	4700	90300	60000	AD	Project start-up delayed due to funding problems at State Dept. of Social Services. The project started 4/91, has created and filled 8 jobs and earned \$29,357 through 12/91.			
19.1.12	Conard House Establish catering business designed to assist the homeless thru creation of 2 jobs and earning revenues of \$12,000/month. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	91/11	j			0	0	30000	0	ADG	Catering business established and two persons hired. First two months of revenues earned was \$16,700.			
19.1.13	Delancy Street Foundation Creation of print and copy shop business designed to create seven jobs for low income persons. # of Expected Jobs: 7 # of Low-Mod Jobs: 7	91/1	j			0	0	40000	10000	AD	Business started and underway. Seven job created and filled.			
Page Totals						4700	4700	160300	70000					

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						N ACT- IVITY FUND- ED	E XPE ND ED THIS REPORT- ING PERIOD	T O T A L EXPE ND ED TO DATE	U N- LIQUID- ATED OBLIGA TIONS	U N- OBLIGA TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L
19.1.14	Mission Econ.&Cultural Assoc. Expansion of Festival Enterprises business venture creating four jobs for L/M income persons. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	91/1	j			0	0	76000	0	AD	Business expanded and underway in 1991. Four jobs created.
19.1.15	African-Am. Historic Assoc. Expand Historical Society gift shop and create two jobs in effort. Increase revenues by \$30,000. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	91/2	j			17359	17359	9641	0	AD	Gift shop expanded and two jobs created and filled. Actual revenue increase of \$28,440.
19.1.16	Japanese Com. Yth. Council Business venture project to create jobs for low and moderate income persons. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/6	j			0	0	0	20000	AD	Project on hold pending final development of venture package and opening of project site.
19.2.1	Assoc. Children's Rights, Serv Provide entrepreneurship training designed to enable 19 l/m income women start day care businesses. # of Expected Jobs: 19 # of Low-Mod Jobs: 19	91/1	j			45962	45962	2656	154	AD	Provided training and assistance to 26 women which resulted in starting of day care businesses by all of them.
Page Totals						63321	63321	88297	20154		

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A	B	C	D	E	F	G	H	I	J	K	L			
19.2.2	Career Resources Dev. Center Provide outreach, assessment and pre-business development counseling designed to recruit 110 low income persons for referral to SEED trng. projects. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j			70000	70000	0		0	BD	Recruited 216 persons of whom 129 were low income. As a result of assessments, 59 were referred to SEED projects.		
19.2.3	Cntr. SE Asian Refugee Rstlmnt Provide entrepreneurship assistance to enable 45 refugees to start up businesses. 43 jobs projected to be created through assistance. # of Expected Jobs: 43 # of Low-Mod Jobs: 43	91/1	j			86485	86485	3152	767	AD		Provided assistance to 48 refugees which resulted in the start-up or expansion of 30 businesses and creation of 67 jobs.		
19.2.4	San Francisco Renaissance Provide business management training course to 60 persons. Goals include 20 business start-ups or expansions with 25 jobs created. # of Expected Jobs: 25 # of Low-Mod Jobs: 25	91/1	j			88300	88300	1581	200	AD		Training provided to 61 persons resulting in 19 new businesses 51 jobs created.		
Page Totals						244785		4733		967				
							244785							

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A	B	C	D	E	F	G	H	I	J	K	L
19.2.5	Women's Initiative - Self Emp. Self-employment training designed to assist 25 l/m income women to develop businesses; and create another 15 jobs thru start-ups and expansions. # of Expected Jobs: 40 # of Low-Mod Jobs: 40	91/1	j			49467	49467	1290	0 AD	Training provided which resulted in 25 l/m women starting businesses. Another three jobs created thru expansions.	
19.3.1	Family Day Care Master Pool Reserve funds to be used for future Family Day Care projects. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/2	j			97894	97894	0	155483 A	Funds on reserve for future Family Day Care projects and permits related to projects. Expenditures reported are for program administration.	
19.3.2	Louise Wong FDC Address code requirements to enable business to expand services from 6 to 12 children. One job will be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/1	j			66993	66993	290	1 A	Projected delayed, will be completed in 1992.	
Total						214354		1580	155484		
						214354					

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19.3.2	Dept. of Social Services To assist foster care license applicants to meet code requirements for licensing. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/4	j			0	0	37200		0	AD	Project still has not started.		
19.3.3	Po Chun Tse FDC Address code requirements to allow business to expand from 6 children to 12 children. One job will be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/1	j			21033	21033	14967		0	A	Project delayed, will be completed in 1992.		
19.3.3	Wu Yee Children's Services Provide assistance in development and implementation of family day care program. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j			16195	16195	6259		1	AD	Provided assistance in the operation of the family day care expansion program.		
19.3.4	Ethel Davis FDC Family day care business creating one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/1	j			0	0	223		0	A	Project completed in 1990. One job created. Residual to be reprogrammed.		
Page Totals						37228	37228	58649		1				

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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L S U M B R	CDBG AMOUNT				ACT-IVITY CODES	ACCOMPLISHMENTS / STATUS
				ACT-IVITY FUND-ED	N EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS		
A	B	C	D E F	G	H	I	J	K	L
19.3.5	Gerrie Kay FDC Family day care business expected to create one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/1	j		9078	9078	267	DA	Project completed and one job created.
19.3.6	Carrie Njoku-Obi FDC Address code requirements to allow business expansion. One job will be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/1	j		0	0	0	32000 C	Project dropped. Residual will be reprogrammed.
19.3.7	Norma Carter FDC Address code requirements to allow business to expand. One job to be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/10	j		0	0	32650	DA	Project will be completed in 1992.
19.3.8	Barbara Manzanares FDC Address code requirements to allow business to expand. One job will be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/9	j		188	188	33200	DA	Project will be completed in 1992.
Page Totals					9266	9266	66117	32000	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT

ACTIVITY SUMMARY

NAME OF GRANTEE
City & County of San Francisco

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GRANT NUMBER

B-91-MC-06-0016 ()

PERIOD COVERED 01/01/91 TO 12/31/91

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L	S	U	M	B	R	CDBG AMOUNT				ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS
									EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L			
19.3.9	Jennie Ng FDC Address code requirements to allow business to expand. One job will be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/9	j				0	0	36850		0	A	Project will be completed in 1992.	
19.3.10	Tremetra Stampley FDC Address code requirements to allow business to expand. One job will be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/12	j				0	0	36000		0	A	Project will be completed in 1992.	
19.4.1	Loan Guarantee Program Funds set-aside to leverage bank loans to nonprofit agencies undertaking business ventures. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j				0	0	0	150000	A	No new guarantees extended in 1991. Fund amount will be reduced at end of 1991 and re-programmed.		
19.4.2	Challenge Grant Program Funds set aside to leverage private funds obtained by nonprofit organizations. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j				0	0	0	2305	B	Program will be terminated at end of 1991. Residual amount will be reprogrammed.		
Page Totals							0	0	72850	152305				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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GRANT NUMBER

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PERIOD COVERED 01/01/91 TO 12/31/91

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L	S	U	M	B	R	CDBG AMOUNT				ACT-IVITY CODES	ACCOMPLISHMENTS / STATUS
									N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
19.4.3	SEED Loan Program Start-up loan fund for low income graduates of self-employment assistance programs which result in job creation. # of Expected Jobs: 6 # of Low-Mod Jobs: 6	91/1	j				10974	10974	81526		0 A	Three loans granted in 1991: 1) Assets Disposal Services - \$4,600 (\$2,700 released in 1991). 1 job created. 2) Ruthie & Sandy's Int. Hot Dogs-\$4,500 2 jobs created. 3) Jef's Caring Hands - \$1,274 supplemental loan. Two loan guarantees executed: 1) Irma's Pampangan Restaurant \$3,750 guarantee of \$5,000 bank loan. 1 job created. 2) LOONA - \$5,000 guarantee of two \$5,000 bank loans. Two jobs created. Remaining funds available for future loans.		
	=====													
	PLANNING													
20.1	Fisherman's Wharf Plan/SFRA	91/1					5196	5196	0		0 BD			
20.2	South Bayshore Plan/SFRA	91/1					323245	323245	0		0 BD			
20.3	Independent Living Res. Center	91/2					23300	23300	700		0 AD			
20.4	SFDPH/AIDS Project	91/2					10129	10129	8621		0 AD			
20.5	The S.I.H.A. Project	91/2					12610	12610	12390		0 AD			
Page Totals							385454		103237		0			
								385454						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PERIOD COVERED 01/01/91 TO 12/31/91

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L	S	U	M	B	R	CDBG AMOUNT				ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS
									ACT- IVITY FUND- ED	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L			
20.6	Mission Task Force	91/2				16270	16270	3730		0	AD			
20.7	Potrero Hill CDC	91/2				25529	25529	4471		0	AD			
<hr/>														
PROGRAM ADMINISTRATION														
21.1	Mayor's Office of Com. Dev.	91/1				1671457	1671457	43069	166290	A				
21.2	City & County Indirect Cost	91/1				60000	60000	0	0	BD				
21.3	Mayor's Office of Housing	91/1				398457	398457	13495	43084	A				
21.3.1	Dept.of City Planning/CHAS	91/6				10072	10072	0	19928	AD				
21.3.2	AND/CHAS	91/6				11713	11713	0	0	BD				
21.3.3	SF Housing Authority/CHAS	91/6				4200	4200	0	0	BD				
21.4	City Attorney's Office (Hsng)	91/1				56431	56431	0	0	BD				
21.4.0	Subgrantee Audits-Hsng.	91/6				4000	4000	0	0	B				
21.5	City Attorney's Office (CD)	91/1				24849	24849	0	0	BD				
21.5.1	ILRC/Disability Access TA	91/6				0	0	75000	0	AD				
21.5.2	TA for Nonprofit Subgrantees	91/1				9800	9800	0	15200	AD				
21.6	Subgrantee Audits	91/1				62049	62049	49017	0	A				
21.6.0	SFRA Administration	91/1				1072728	1072728	0	0	BD				
Page Totals						3427555	3427555	188782	244502					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PERIOD COVERED 01/01/91 TO 12/31/91

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L S M B R	CDBG AMOUNT				ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS
				N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D E F	G	H	I	J	K	L
21.7	Mayor's Office of Bus. & ED	91/1		8716	8716	10	0	AD	
21.8	Disability Program Unit	91/1		47318	47318	49980	0	AD	
21.9	Human Rights Commission	91/1		116785	116785	2406	3932	AD	
21.10	Dept. of City Planning	91/1		22836	22836	7572	0	AD	
21.13	Children's Council of S.F.	91/1		20776	20776	1828	0	AD	
21.14	Asian Neighborhood Design	91/1		313328	313328	21116	0	AD	
21.15	Self Help for the Elderly	91/1		40320	40320	7720	2568	AD	
21.16	Tenderloin Housing Clinic	91/1		85231	85231	7777	940	AD	
21.17	Fdn. for Arch. Heritage	91/1		30299	30299	17625	0	AD	
21.18	Catholic Charities of SF	91/1		1116	1116	28520	0	AD	
21.19	Mental Health Assoc. of SF	91/1		0	0	7226	0	AD	
21.20	Independent Housing Services	91/1		130447	130447	10576	0	AD	
21.21	Independent Living Res. Center	91/1		30450	30450	0	0	BD	
21.22	SF Organizing Project	91/1		23361	23361	24639	0	AD	
21.23	Legal Asst. to the Elderly	91/1		5000	5000	25000	0	AD	
21.4a	City Attorney's Office (Hsng)	91/1		44210	44210	0	0	BD	
Page Totals				920193	920193	211995	7440		
Grand Totals				30461783	30461783	6269618	8206115		

U.S. Department of Housing and Urban Development
 Community Development Block Grant Program
 Grantee Performance Report

City & County of San Francisco
 Period Covered: 01/01/91 - 12/31/91
 Grant Number B-91-MC-06-0016

Activity Summary Subtotals

HUD Activity #	Activity Description	Expended This Reporting Period	Total Expended To Date	Unliquidated Obligations	Unobligated Balance
01	Acquisition of Real Property	\$1,008,232	\$1,008,232	\$0	\$2,411,765
03	Public Facilities & Improvements	\$3,365,543	\$3,365,543	\$3,229,910	\$2,417,773
05	Public Services	\$3,845,075	\$3,845,075	\$474,402	\$12,379
07	Urban Renewal Completion	\$2,909,890	\$2,909,890	\$0	\$0
08	Relocation	\$505,061	\$505,061	\$0	\$0
13A	Rehab-Single Family Residential	\$905,095	\$905,095	\$59,489	\$66,901
13B	Rehab-Multi-Family Residential	\$7,077,038	\$7,077,038	\$335,714	\$2,587,189
15	Historic Preservation	\$0	\$0	\$218,206	\$0
18	Ded. Assistance to For-Profits	\$5,408,895	\$5,408,895	\$910,873	\$17,255
19	Special Activities by Subrecipients	\$714,726	\$714,726	\$618,536	\$440,911
20	Planning	\$416,279	\$416,279	\$29,912	\$0
21	Program Administration	\$4,305,949	\$4,305,949	\$392,576	\$251,942
22	Unprogrammed Funds	\$0	\$0	\$0	\$692,587
	Total	\$30,461,783	\$30,461,783	\$6,269,618	\$8,898,702

Grantee Performance Report

Status of Funds

Parts I and II

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee	Grant Number	Period Covered
City and County of San Francisco	B-91-MC-06-0016	From 1/1/91 To 12/31/91
Part I: Summary of Resources and Expenditures		
1. Unexpended CDBG funds at end of previous reporting period	\$ 17,526,603	CDBG Funds
2. Additional CDBG funds received a. Entitlement Grant (HUD-7082, line 8b)	\$ 18,375,000	
b. Surplus from Urban Renewal / NDP Settlement (HUD-7082, line 10b)	\$ 0	
c. Loans guaranteed under Section 108	\$ 0	
d. Program income received during the program year (as shown in Status of Funds Part III, column f)	\$ 11,718,296	
e. Return of grant funds	\$ 0	
3. Total CDBG funds available for use during this reporting period (sum of lines 1 thru 2e)	\$ 47,619,899	
4. Total CDBG funds expended during this reporting period	\$ 30,461,783	
a. Amount shown on Activity Summary forms, column g		
b. CDBG funds used for Section 108 payments	\$ 0	
5. Unexpended balance of CDBG funds at the end of this reporting period (line 3 minus lines 4a and 4b)	\$ 17,158,116	
Part II: Overall Program Benefit to Low and Moderate Income Persons		
A. Low / Mod Benefit During this Reporting Period		
6. a. Total CDBG funds expended (from line 4a above), except for Sec. 108 payments	\$ 30,461,783	
b. Less: Planning and program administration costs (as shown in Activity Summary forms, column g)	\$ 4,722.228	
c. Net expenditures subject to program benefit calculation (line 6a minus line 6b)	\$ 25,739,555	
7. Expenditures benefiting low and moderate income persons (as shown in Low/Mod Benefit Worksheet Part IV, column g)	\$ 22,310.506	
8. Percent benefit to low and moderate income persons (line 7 as a percent of line 6c)	87 %	
9. Program year(s) covered in certification PY 89 PY 90 PY 91		
B. Low / Mod Benefit for Multi-Year Certifications (complete only if certification period exceeds one year)		
10.a. Cumulative net expenditures subject to program benefit calculation	\$ 68,733,639	
b. Cumulative expenditures benefiting low and moderate income persons	\$ 51,685,733	
c. Percent cumulative benefit to low and moderate income persons (line 10b as a percent of line 10a)	75 %	

Retain this record for 3 years
Previous editions are obsolete

Form HUD-4949.3 (4-88)
ref. 24 CFR part 570 and handbook 6510.2

Grantee Performance Report Low/Mod Benefit Worksheet

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program

OMB Approval No. 2506-0077 (exp. 3/31/90)



Name of Grantee	Grant number	Period Covered
City & County of San Francisco		B-91-MC-06-0016
From 1/1/91 To 12/31/91 *		

Part I: Direct Expenditures for the Acquisition, Construction or Rehabilitation of Property for Housing

Activity Number	Activity Name	% of total units to be occupied by low/mod households	Total cost	Max low / mod credit	CDBG share of cost	Reduction rate	CDBG expenditures this reporting period	Low/mod credit this reporting period
a	b	c	d	e	f	g	h	i
13B.8i	RACS Board and Care Home	67%	734,246	491,945	254,246	1.93	75,000	75,000*

* Amount of credit equals \$145,119,
an amount greater than expended
during period.

Sum of Direct Expenditures

75,000

Part II: CDBG Expenditures Used Only for Staff and Overhead to Assist in the Acquisition, Construction or Rehabilitation of Property for Housing

Activity Number	Activity Name Name of Program Assisted	% of units in program to be occupied by low/mod households	Total admin cost this reporting period	Low / mod credit this reporting period
a	b	c	d	e
Rental Rehabilitation Program Projects:				
13A.1	Housing Conservation and Development Corporation	100%	27,265	27,265
13A.2	Bernal Heights Community Foundation	100%	4,057	4,057
13B.1	Mission Housing Development Corporation	100%	15,299	15,299
13B.3	ASIAN, Inc.	93%	68,457	63,357

Sum of Staff and Overhead Costs

109,980

Part III: Total Expenditures This Reporting Period for All Other Activities Qualifying as Low/Mod Benefit

\$

22,134,526

Part IV: Total Low/Mod Benefit from Parts I, II, and III

\$

22,319,506

Retain this record for 3 years
Previous edition is obsolete

Form HUD-4949.3a (4-88)
ref. 24 CFR part 570 and handbook 6510.2

**Grantee Performance Report
Status of Funds
Part III**

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee	Grant Number	Period Covered			
Program Income and Status of Lump Sum Accounts		From	To		
Activity Number	Activity Name and Nature of Income	Rec'd by Sub-recipient	Revolving Fund	Lump Sum *	Program Income Received
a	b	c	d	e	f
1	ACQUISITION: 1. SFRA Projects				340,236
3	PUBLIC FACILITIES 1. SFRA Projects				147,484
5	PUBLIC SERVICES: 1. Mission Hiring Hall/SFRA 2. Eliza Hill Hutch Comm. Center/SFRA 3. Young Community Developers/SFRA	X	X	X	206,369 124,036 172,810
7	URBAN RENEWAL COMPLETION: 1. S.F. Redevelopment Agency		X		2,909,890
8	RELOCATION: (SFRA)		X		505,061
13	REHABILITATION:				
A	SINGLE FAMILY RESIDENTIAL	X			568,245
B	MULTI-FAMILY RESIDENTIAL	X	X		148,392
15	HISTORIC PRESERVATION: SF Architectural Heritage		X		6,669
18	DIRECT ECONOMIC DEV. ASST. TO NON-PROFIT: 1. SFRA Economic Development 2. SFRA - MEDA/UEDC	X	X	X	339,587 4,212,864 275,450
20	PLANNING: 1. SFRA Planning		X		328,441
21	PROGRAM ADMINISTRATION: 1. SFRA Administration 2. Housing Counseling: 3. CHRP SF Arch. Heritage Tech. Ass.	X	X		1,028,815 830 6,805
22	OTHER SOURCES: 1. RAP-Loan Repayment 2. SEED Loan Program (Loan Repayment) 3. Site ACQ. Predevelopment Loan Repayment 4. CHRP Pay-offs and Account Close-out 5. Misc. Other Income		X	X	27,300 1,195 132,007 233,265 3,375

* Attach narrative (see instructions)

Total \$ 11,718,296

Grantee Performance Report

Rehabilitation Activities

U.S. Department of Housing & Urban Development
Office of Community Planning and Development



OMB Approval No. 2506-0077 (exp. 3/31/93)

Public Reporting Burden for this collection of information is estimated to average 4.0 hours per response, including the time for reviewing instructions searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comment regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Report Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600; and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077) Washington, D.C. 20503.

Name of Grantee	Grant Number	Period Covered	
City and County of San Francisco	B-91-MC-06-0016	From 1/1/91	To 12/31/91
All grantees must submit this form, whether or not they have CDBG-funded rehabilitation programs.		Single Family Activities (One Unit Structures)	Multifamily Activities (Two or More Unit Structures)
1. Staffing: Number of staff years (FTE staff years to tenths)	4.3	14.2	
2. Activity Delivery Costs From CDBG Funds			
a. Staff costs	\$ 97,112	\$ 437,895	
b. Other direct costs (do not include in Item 6, 7, or 8)	\$ 7,023	\$ 43,568	
3. Projects/Units Rehabilitated/Committed			
a. Projects committed (Multifamily only)			28 Projects
b. Units committed	27 Units	1,016 Units	
4. Projects/Units Rehabilitated/Completed			
a. Projects completed (Multifamily only)			13 Projects
b. Units completed	14 Units	191 Units	
5. Time: Average weeks to complete (Units for Single Family; Projects for Multifamily)	20 Weeks per Unit	50 Weeks per Project	
6. Obligations: Amount obligated for commitments to specific rehabilitation projects from all sources (a + b + c below)	\$ 708,744	\$ 40,420,239	
a. CDBG funds obligated	\$ 708,744	\$ 3,470,285	
b. Other public (Federal, State, local) funds obligated	\$ 0	\$ 34,648,573	
c. Private funds obligated	\$ 0	\$ 2,301,381	
7. Unliquidated Obligations at End of Year	\$ 52,209	\$ 30,030,005	
8. Expenditures: Amount expended for all completed projects from all sources (a + b + c below)	\$ 373,035	\$ 10,101,724	
a. CDBG funds expended	\$ 373,035	\$ 1,486,272	
b. Other public (Federal, State, local) funds expended	\$ 0	\$ 7,376,648	
c. Private funds expended	\$ 0	\$ 1,238,804	
9. Check box only if grantee has no CDBG rehabilitation activities	none	<input type="checkbox"/>	none <input type="checkbox"/>

City and County of San Francisco
1991 Grantee Performance Report

GRANTEE PERFORMANCE REPORT

LUMP SUM NARRATIVE - COMMUNITY HOUSING REHABILITATION PROGRAM

6. Rehabilitation

1. Financial institution with which the lump sum agreement was executed:

Imperial Bank
456 Montgomery Street
San Francisco, CA 94104

Date Imperial Bank agreement - September 28, 1989.

2. Amount of the lum sum drawdown: \$948,093.

1991 funds were drawn: February 13, 1991.

Date funds placed on deposit: February 19, 1991.

Date of first loan: February 28, 1991.

3. Average interest rate received on funds deposited at Imperial Bank was 5.63%.

4. The Lump Sum Agreement stipulates that Imperial Bank will provide the following services to the City's rehabilitation loan program:

a. Make property rehabilitation and improvement loans in conjunction with the City's program at a rate at least 1/2 percent below the Bank's prevailing market interest rate.

b. Through Community Development Financial Corporation, provide services to the rehabilitation program for loan application review, fund disbursement, and loan servicing. Fees for these services are either waived or provided at discount rates.

NOTE: The Lump Sum Agreement terminated as of its terms on September 28, 1991. All funds were returned to the City by Imperial Bank.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT			NAME OF GRANTEE City & County of San Francisco	PAGE 1 OF 11
DIRECT BENEFIT ACTIVITIES			GRANT NUMBER B-91-MC-06-0016 ()	PERIOD COVERED 01/01/91 TO 12/31/91

ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED(Column c) WHO ARE:							
			LOW AND MODERATE-INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE HEAD OF HOUSEHOLD
===== ACQUISITION OF REAL PROPERTY =====										
1.1	Site Acquisition Master Pool	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.2	Progress Foundation	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.3	Phelan Loop Project/HCDC	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.4	670 Valencia St./MHDC	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.5	1200 Connecticut/AND	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.6	241 6th Street/SFRA	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.7	6th & Minna/SFRA	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
1.8	Progress Seven/SFRA	9(H)	100%	0%	0%	67%	0%	0%	33%	0%
===== PUBLIC FACIL. & IMPROVEMENTS =====										
3.2.0	West Bay Local Dev.Corp/SFRA	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
3.2.1	Baker Places, Inc.	139(P)	100%	100%	82%	8%	1%	9%	0%	0%
3.2.4	Dolores Street Com. Center	609(P)	100%	100%	2%	2%	0%	96%	0%	0%
3.2.6	Ingleside Community Center	500(P)	100%	90%	10%	80%	0%	5%	5%	75%
3.2.7	Rose Resnick Ctr. for Blind	492(P)	100%	100%	63%	17%	3%	7%	11%	63%
3.2.8	Donaldina Cameron House	1526(P)	82%	82%	0%	0%	0%	0%	100%	92%
3.2.9	Centro Latino de San Francisco	1000(P)	100%	95%	20%	5%	1%	72%	1%	77%
3.2.10	YMCA of San Francisco	600(P)	100%	20%	10%	0%	0%	0%	90%	0%
3.2.11	YWCA of San Francisco	175(P)	80%	32%	10%	0%	0%	0%	90%	0%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT			NAME OF GRANTEE City & County of San Francisco				PAGE 2 OF 11				
			GRANT NUMBER B-91-MC-06-0016 ()				PERIOD COVERED 01/01/91 TO 12/31/91				
			DIRECT BENEFIT ACTIVITIES		PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED(Column c) WHO ARE:						
ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED	LOW AND MODERATE-INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE HEAD OF HOUSEHOLD	
3.2.12	Korean American Dev. Center	25(P)	92%	72%	0%	0%	0%	0%	100%	32%	
3.2.14	Asian Law Caucus	3000(P)	90%	75%	3%	1%	0%	1%	95%	10%	
3.2.17	Haight Ashbury Free Clinic	3500(P)	100%	78%	48%	34%	1%	8%	9%	9%	
3.2.18	Assoc. for Children's Rights	24(P)	100%	0%	0%	0%	0%	0%	100%	21%	
3.2.20	Women Org.to Make Abuse NonExs	1000(P)	100%	70%	45%	20%	5%	20%	10%	10%	
3.2.27	YMCA of SF - Mission Branch	325(P)	100%	80%	40%	0%	10%	50%	0%	0%	
3.2.28	Young Community Developers	500(P)	100%	85%	2%	85%	0%	3%	10%	25%	
3.2.29	Telegraph Hill Neigh. House	815(P)	100%	55%	34%	21%	1%	5%	39%	53%	
3.2.30	Visitacion Valley Com. Center	630(P)	100%	84%	22%	27%	0%	8%	43%	79%	
3.2.31	Central City Hospitality Hse.	40(P)	100%	100%	17%	70%	2%	7%	2%	0%	
3.2.33	YMCA of San Francisco	500(P)	100%	0%	25%	25%	0%	0%	50%	0%	
3.2.34	Mission Language & Voc. School	133(P)	100%	100%	1%	0%	0%	99%	0%	9%	
3.2.35	YMCA of San Francisco	210(P)	100%	60%	10%	1%	0%	89%	0%	10%	
3.2.36	Burt Center, Inc.	149(P)	97%	0%	28%	54%	0%	16%	2%	97%	
3.2.37	Florence Crittenton Services	149(P)	100%	100%	22%	49%	15%	11%	2%	48%	
3.2.40	Buen Dia Family School	75(P)	100%	96%	33%	20%	1%	41%	4%	27%	
3.2.41	SFUSD Child Dev. Program	215(P)	100%	77%	2%	2%	0%	0%	95%	23%	
3.2.43	Mission Child Care Consortium	0(P)	0%	0%	0%	0%	0%	0%	0%	0%	
3.2.45	SF Boys and Girls Club	566(P)	100%	87%	19%	16%	1%	64%	0%	27%	
3.2.46	Westside Com. Mental Health	20(P)	100%	50%	25%	50%	0%	5%	20%	20%	

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3.2.47	Reality House West	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
3.2.50	John King Senior Center	344(P)	100%	100%	24%	62%	1%	9%	5%	87%
3.2.52	Potrero Hill Neigh. House	3400(P)	100%	80%	25%	49%	1%	19%	6%	27%
3.2.53	SF Women's Centers	1000(P)	90%	60%	40%	15%	5%	35%	5%	8%
3.2.54	Henry Ohlhoff House	225(P)	76%	74%	83%	10%	0%	4%	2%	0%
3.2.55	Oakes Children's Center	13(P)	100%	100%	8%	77%	0%	15%	0%	54%
3.2.56	Horizons Unlimited	800(P)	100%	88%	4%	6%	1%	85%	4%	17%
3.2.57	N&S of Market Adult Day Health	110(P)	100%	90%	23%	11%	1%	5%	60%	0%
3.2.58	Early Years Academy	38(P)	100%	95%	3%	13%	0%	0%	84%	16%
3.2.59	Miraloma Coop Nursery School	50(P)	52%	48%	20%	34%	0%	30%	16%	40%
3.2.61	Fil-Am Council of SF	1000(P)	100%	100%	2%	2%	1%	20%	75%	50%
3.2.65	YWCA of San Francisco	100(P)	100%	10%	10%	75%	0%	15%	0%	0%
3.2.66	Women's Alt. Health/Lyon-Martin	2000(P)	100%	87%	79%	8%	2%	9%	2%	15%
3.2.70	BVHP Found. for Community Imp.	444(P)	100%	100%	5%	88%	1%	4%	2%	85%
3.2.71	Hamilton Family Center	439(P)	100%	100%	23%	64%	1%	12%	0%	0%
3.2.73	Urban Indian Health Board	124(P)	81%	79%	4%	11%	58%	10%	17%	65%
3.2.74	Tides Foundation	259(P)	100%	65%	24%	21%	2%	36%	17%	0%
3.2.75	Centro Del Pueblo	115(P)	100%	100%	1%	1%	0%	95%	3%	0%
3.3.1	SF Housing Authority - Rehab	6349(H)	100%	100%	13%	58%	0%	9%	20%	0%
3.3.2	SF Housing Authority - Access	6349(H)	100%	100%	13%	58%	0%	9%	20%	0%

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3.4.2	Asian Neighborhood Design	2000(P)	100%	100%	20%	50%	5%	20%	5%	10%
3.4.4	AND-Alcohol Center	500(P)	100%	100%	20%	50%	5%	20%	5%	10%
===== PUBLIC SERVICES =====										
5.1	Asian Law Caucus	118(P)	100%	97%	3%	0%	0%	0%	97%	10%
5.2	Asian American Recovery Serv.	358(P)	100%	100%	4%	9%	0%	3%	85%	0%
5.3	Asian Women's Shelter	26(P)	100%	100%	0%	0%	0%	0%	100%	46%
5.4	A.L. Smith Development Center	63(P)	100%	100%	0%	100%	0%	0%	0%	62%
5.5	BV-HP Foundation	360(P)	100%	100%	3%	93%	0%	2%	1%	59%
5.6	B.T.W. Community Serv. Center	244(P)	100%	96%	8%	88%	0%	1%	3%	0%
5.7	CAHEED, Inc.	14766(P)	100%	100%	9%	67%	0%	13%	10%	0%
5.8	Careers Abound	101(P)	100%	87%	16%	24%	2%	20%	39%	0%
5.9	Cath.Char. Diamond Youth Cntr	77(P)	100%	100%	70%	12%	0%	16%	3%	0%
5.10	Central City Hospitality Hse.	1062(P)	100%	100%	40%	11%	0%	45%	4%	0%
5.11	Central American Refugee Cntr.	5902(P)	100%	98%	0%	0%	0%	100%	0%	15%
5.12	Charity Cultural Services Cntr	25(P)	100%	100%	0%	0%	0%	0%	100%	0%
5.13	Chinatown American Cooks Schl.	48(P)	100%	100%	0%	0%	0%	0%	100%	0%
5.14	Chinatown Youth Center	238(P)	100%	100%	1%	0%	0%	3%	97%	20%
5.15	Chinese Newcomers Service Cntr	359(P)	100%	100%	0%	0%	0%	0%	100%	0%
5.16	Chinese for Affirmative Action	439(P)	100%	100%	2%	10%	0%	5%	83%	21%

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5.17	Com. Alliance Pgm. for Ex-Off.	194(P)	100%	90%	1%	97%	0%	1%	1%	0%
5.18	Ella Hill Hutch Comm. Center	686(P)	100%	44%	3%	94%	0%	3%	0%	35%
5.19	Horizons Unlimited	983(P)	100%	100%	9%	20%	0%	61%	10%	43%
5.20	Hunter's Point Boys' Club	119(P)	100%	72%	1%	93%	0%	2%	4%	59%
5.21	HP Com. Youth Park Foundation	300(P)	100%	97%	1%	85%	1%	1%	12%	28%
5.22	Ingleside Community Center	152(P)	100%	97%	1%	97%	0%	1%	1%	2%
5.23	Korean Center	35(P)	100%	54%	3%	0%	0%	0%	97%	14%
5.24	La Casa de las Madres	334(P)	100%	98%	14%	39%	4%	37%	6%	11%
5.25	La Raza Centro Legal	1757(P)	100%	75%	3%	1%	1%	94%	1%	10%
5.26	Lyon-Martin Women's Health Srv	2170(P)	100%	87%	81%	9%	1%	7%	3%	13%
5.27	Men Overcoming Violence	123(P)	100%	54%	50%	22%	2%	11%	14%	0%
5.28	Myr. Ofc. Child., Youth, Fam.	452(P)	100%	95%	3%	47%	1%	18%	32%	0%
5.29	Mission Com. Legal Defense	1529(P)	100%	100%	3%	2%	0%	94%	1%	2%
5.30	Mission Education Projects	375(P)	100%	96%	6%	22%	2%	46%	24%	42%
5.31	Mission Hiring Hall	898(P)	100%	100%	3%	6%	0%	90%	2%	29%
5.32	Mis. Language & Voc. School	122(P)	100%	100%	0%	0%	0%	100%	0%	0%
5.33	Mission Neighborhood Centers	163(P)	100%	96%	5%	27%	1%	53%	14%	27%
5.34	Mission Reading Clinic	345(P)	100%	93%	8%	28%	0%	56%	8%	38%
5.35	Mutual Asst. Assoc. Council	201(P)	100%	100%	0%	1%	0%	0%	99%	0%
5.36	N.Cal Service League, Inc.	68(P)	100%	100%	47%	46%	0%	4%	3%	26%

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5.37	Operation Concern	549(P)	100%	92%	68%	10%	5%	14%	3%	0%
5.38	Potrero Hill Neigh. House	22(P)	100%	45%	27%	55%	0%	18%	0%	0%
5.39	Samoa Mo Samoa	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
5.40	S.F. Food Bank	977(P)	100%	100%	17%	28%	1%	45%	9%	0%
5.41	TBC Ethiopian Refugee Program	72(P)	100%	100%	0%	100%	0%	0%	0%	22%
5.42	Volunteer Center of S.F.	344(P)	100%	100%	81%	3%	0%	6%	9%	0%
5.43	Whitney Yng. Child Dev. Center	115(P)	100%	100%	3%	85%	0%	7%	5%	63%
5.44	Young Community Developers	317(P)	100%	100%	0%	97%	0%	2%	1%	51%
5.45	CYD/Mission Recreation Project	516(P)	100%	86%	14%	8%	23%	53%	2%	76%
5.46	Youth for Service	178(P)	100%	78%	11%	39%	0%	39%	11%	2%
5.47	OMI Community Association	401(P)	100%	86%	0%	92%	0%	1%	6%	69%
5.48	OMI-Pilgrim Community Center	4055(P)	100%	66%	8%	72%	4%	7%	8%	20%
5.49	Haight Ashbury Play Pgm. Youth	100(P)	100%	93%	15%	79%	0%	5%	1%	72%
5.50	Instituto Laboral de la Raza	749(P)	100%	92%	1%	1%	0%	97%	1%	17%
5.51	St. Vincent de Paul Society	17120(P)	100%	100%	42%	52%	2%	4%	0%	0%
5.52	SF Educational Services	226(P)	100%	100%	0%	89%	0%	1%	9%	0%
5.53	Ella Hill Hutch Com. Cntr/SFRA	714(P)	100%	100%	0%	95%	0%	3%	2%	19%
5.54	Mission Hiring Hall/SFRA	338(P)	100%	100%	10%	19%	1%	22%	48%	0%
5.55	Young Comm. Developers/SFRA	180(P)	100%	100%	0%	95%	0%	3%	2%	0%
<hr/>										
8.1	Central Relocation Services	0(H)	0%	0%	0%	0%	0%	0%	0%	0%

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	===== REHAB-SINGLE FAMILY RESIDENTL =====									
13A.1	Hsgn. Consrvtn. & Dev. Corp.	37(H)	100%	100%	0%	100%	0%	0%	0%	43%
13A.2	Bernal Heights Comm. Foundtn.	22(H)	100%	100%	45%	23%	0%	32%	0%	50%
13A.4	Community Hsgn. Rehab. Program	27(H)	100%	100%	37%	41%	0%	22%	0%	48%
	===== REHAB- MULTI-FAMILY RESIDENTL =====									
13B.1	Mission Housing Dev. Corp.									
13B.1	1656 - 15th Street	75(H)	100%	87%	32%	8%	1%	47%	12%	41%
13B.1d	3019 23rd Street	5(H)	100%	80%	0%	0%	0%	100%	0%	40%
13B.2	Chinese Comm. Hsgn. Corp.									
13B.2	1525 Grant Avenue	60(H)	100%	100%	37%	32%	2%	3%	27%	73%
13B.2b	William Penn Hotel	89(H)	100%	100%	29%	37%	0%	19%	15%	0%
13B.2c	Ritz Hotel	45(H)	100%	100%	16%	53%	0%	16%	16%	0%
13B.3	ASIAN, Inc.									
13B.3	1670 Pine Street	113(H)	100%	0%	27%	10%	0%	4%	58%	37%
13B.3a	525 O'Farrell Street	36(H)	100%	0%	39%	3%	0%	8%	50%	0%
13B.3c	575 Eddy Street	41(H)	100%	0%	5%	0%	0%	0%	95%	0%
13B.3d	450 Ellis Street	29(H)	100%	0%	0%	0%	0%	0%	100%	34%
13B.4	Hsgn. Dev. & Neigh. Presrvtn.									
13B.4	668 Mission Street	26(H)	100%	100%	0%	12%	0%	81%	8%	42%

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13B.5	Tenderloin Neigh. Dev. Corp.									
13B.5	230 Hyde Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
13B.5b	220 Pierce Street	8(H)	100%	100%	50%	50%	0%	0%	0%	0%
13B.7	Community Housing Rehab Prgm.									
13B.7	c/o Housing & Community Dev.	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
13B.8	Other CHRP Projects									
13B.8a	Community Housing Partnership	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
13B.8b	Reality House West	157(H)	100%	100%	40%	40%	0%	0%	20%	0%
13B.8e	Nailah House	12(H)	100%	100%	0%	100%	0%	0%	0%	0%
13B.8i	RACS Board and Care Home	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
13B.8j	Edwinson Group Home	7(H)	100%	100%	100%	0%	0%	0%	0%	14%
13B.9	DPH/Office of Sr. Health Serv.									
13B.9	DPH/Office of Sr. Health Serv.	40(H)	100%	100%	38%	30%	0%	25%	7%	0%
13B.10	Innovative Housing									
13B.10	1328 C McAllister Street	100(H)	100%	100%	37%	50%	0%	11%	2%	0%
18.1	===== DED ASSISTANCE TO FOR-PROFIT =====									
18.1	ASIAN, Inc.									
18.1	ASIAN, Inc.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%

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18.1.1	First Image	1(P)	100%	0%	100%	0%	0%	0%	0%	0%
18.1.4	Win Fashion, Inc.	38(P)	100%	0%	0%	0%	0%	0%	0%	100%
18.1.5	Architects & Heores Annex	3(P)	100%	0%	33%	0%	0%	33%	33%	0%
18.1.6	Man Sung Company	3(P)	100%	0%	0%	0%	0%	0%	100%	0%
18.1.7	OO Printing	3(P)	100%	0%	0%	0%	0%	0%	100%	0%
18.1.8	On Sang Poultry Co., Inc.	4(P)	100%	0%	0%	0%	0%	0%	100%	0%
-----	Mission Economic Dev. Assoc.									
18.2	Mission Economic Dev. Assoc.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.2.1	Good Life Grocery	3(P)	100%	0%	33%	33%	0%	33%	0%	0%
18.2.5	Quick Check Cashing (Khorge)	2(P)	100%	0%	0%	0%	0%	100%	0%	0%
18.2.RA	MEDA/SFRA	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
-----	Urban Economic Dev. Corp.									
18.3	Urban Economic Dev. Corp.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.3.RA	UEDC/SFRA	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
-----	MOBED-Local Share Loan Prgm.									
18.4	MOBED-Local Share Loan Prgm.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.4.1	Fung Wong Bakery	1(P)	100%	100%	0%	0%	0%	0%	100%	0%
-----	SFRA Economic Dev. [SFRA]									
18.6	SFRA - Economic Development	0(P)	0%	0%	0%	0%	0%	0%	0%	0%

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		18.6a CALA Foods/SFRA	80(P)	100%	100%	0%	97%	0%	2%	0%
===== SPECL ACTIVIES BY SUBRECIPIENT =====										
19.1.1	Asian Neighborhood Design	0(P)	0%	0%	0%	0%	0%	0%	0%	
19.1.3	Chinatown Youth Center	1(P)	100%	0%	0%	0%	0%	0%	100%	
19.1.4	Centro Del Pueblo	1(P)	100%	0%	0%	100%	0%	0%	0%	
19.1.6	Mission Reading Clinic	1(P)	100%	100%	0%	0%	0%	100%	0%	
19.1.7	Project Open Hand	1(P)	100%	0%	0%	0%	0%	0%	100%	
19.1.8	Refugee Women's Program	1(P)	100%	100%	0%	0%	0%	0%	100%	
19.1.9	San Francisco Renaissance	4(P)	100%	25%	50%	25%	0%	25%	0%	
19.1.10	Self Help for the Elderly	1(P)	100%	100%	0%	0%	0%	0%	100%	
19.1.11	IHSS Consortium of SF	8(P)	100%	75%	63%	25%	0%	0%	13%	
19.1.15	African-Am. Historic Assoc.	2(P)	100%	100%	0%	50%	0%	50%	0%	
19.2.1	Assoc. Children's Rights, Serv	26(P)	100%	0%	0%	0%	0%	4%	96%	
19.2.2	Career Resources Dev. Center	216(P)	100%	60%	38%	49%	0%	8%	5%	
19.2.3	Cntr. SE Asian Refugee Rstlmnt	67(P)	100%	45%	0%	0%	0%	0%	100%	
19.2.4	San Francisco Renaissance	51(P)	90%	59%	59%	29%	2%	10%	0%	
19.2.5	Women's Initiative - Self Emp.	35(P)	100%	0%	51%	17%	3%	20%	9%	
19.3.1	Family Day Care Master Pool	0(P)	0%	0%	0%	0%	0%	0%	0%	
19.3.2	Louise Wood FDC	1(P)	100%	100%	0%	100%	0%	0%	0%	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRANTEE PERFORMANCE REPORT DIRECT BENEFIT ACTIVITIES			NAME OF GRANTEE City & County of San Francisco				PAGE 11 OF 11 GRANT NUMBER B-91-MC-06-0016 ()			PERIOD COVERED 01/01/91 TO 12/31/91		
ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED(Column c) WHO ARE:									
			LOW AND MODERATE-INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE HEAD OF HOUSEHOLD		
19.3.3	Po Chun Tse FDC	1(P)	100%	100%	0%	0%	0%	100%	0%			
19.3.3	Wu Yee Children's Services	0(P)	0%	0%	0%	0%	0%	0%	0%			
19.3.5	Gerrie Kay FDC	1(P)	100%	100%	100%	0%	0%	0%	0%			
19.3.8	Barbara Manzanares FDC	0(P)	0%	0%	0%	0%	0%	0%	0%			
19.4.3	SEED Loan Program	6(P)	100%	50%	50%	33%	0%	0%	17%	33%		

Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/99)

Grant Number

B-91-MC-06-0016

Period Covered

From 1/1/91

To 12/31/91

Name of Grantee

City and County of San Francisco

Actions Taken

a

b

Actions Taken

Results

a

b

HUMAN RIGHTS COMMISSION (HRC)

A. Counseling

To provide assistance and information to 240 low and moderate income, elderly or disabled persons concerning their rights to equal opportunity in housing, under City, State and Federal laws.

B. Investigations

To most effectively resolve 184 discrimination complaints by attempting to determine whether discrimination did in fact occur. This is accomplished by collecting information through interviews, receiving data or performing - initiating or contracting for fair housing checks.

C. Mediation

To attempt to mediate at least 150 individuals/ cases of people who are threatened with eviction from their existing housing. To provide resolution of such complaints without referral to an enforcement or advocacy agency.

D. Referrals

To provide, after counseling and unsuccessful mediation, the appropriate referrals to agencies for the enforcement of their rights and achievement of legal remedies, either through State, Federal or local enforcement agencies or private or public lawyers. (At least 25 cases.)

- Provided services to 317 individuals
- Investigated some 283 cases of discrimination this year.
- Staff mediated some 194 cases over the year.
- Staff referred some 60 cases to other agencies (i.e. HUD, SFHA, DFEH, Community Board, Dept. of Justice.)

Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



3/31/99

OMB Approval No. 2506-0077 (exp. 3/31/99)

Name of Grantee	Grant Number	Period Covered	To
City and County of San Francisco	B-91-MC-06-0016	1/1/91	12/31/91

Actions Taken

b

a

HUMAN RIGHTS COMMISSION (HRC) (Cont'd)

E. Audits

To design, implement and report on audits to determine Fair Housing Compliance in selected areas of the City, with regards to specific protected categories and to promote enforcement (at least 1 audit)

- F. Provide Tenant/landlord, Information and referrals to 240 residents.

- Staff completed 1 audit this year
- Staff provided services to 432 residents.

SELF - HELP FOR THE ELDERLY - HOUSING COUNSELING

- A. To provide outreach visits to residential Hotels to reach the Elderly and Frail Residents and provide them with Housing Information, education and counseling services 40 individuals will be visited each month totalling 500 individuals.

- B. To provide tenant representation-work with both residents and owner in Housing Improvement services--10 individuals will receive presentation services, including negotiation and arbitration. This will total 125 a year.

- Staff provided services to 39 individuals a month for a total of 468 for the year.

- Staff provided services to some 22 individuals a month for a total of some 264 for the year.

Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/99)

Name of Grantee
City and County of San Francisco

Action Taken	Grant Number	Paid Crowd	From	1/1/91	To	12/31/91
a	B-91-MC-06-0016	Results	b			

THE TENDERLOIN HOUSING CLINIC

To provide comprehensive legal counseling and assistance to low/mod. income tenants of the north of Market strategy area.

- 1) Improve living conditions in Tenderloin dwellings 600 annually.
- 2) Prevent illegal lockouts 20 year.
- 3) Education Tenants about their rights under eviction process 960/year.
- 4) Educating tenants about their rights under City & State laws 60/year.
- 5) Assisting tenants in using the City Rent Board 12/year.
- 6) Preventing violation of the City's anti-conversion laws 12 hotels.
- 7) Preventing discrimination in Housing-8 claims a year.
- 8) Preventing the unconstitutional use of Hotel's, no visitor policies. Reduce to zero.
- 9) Assist Tenants to get security deposit back.

ASIAN NEIGHBORHOOD DESIGN

- A. Technical assistance; To provide full architectural services including plans, documents and construction administration. Inspections and technical assistance leading to improvement. Provide site planning studies and estimated 4000 hours.

- As of December 1991 staff had provided 4,000 hours of T/A to the non-profits.

Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee
City and County of San Francisco

Grant Number
B-91-MC-06-0016

Period Covered
From 1/1/91 To 12/31/91

b

Actions Taken
a

ASIAN NEIGHBORHOOD DESIGN (Cont'd)

- B. Housing counseling safety and improvement profits to provide group and individual workshops. Referrals and advice/plus technical clarification for tenants in buildings undergoing renovation to 1700 individuals & conduct 22 workshops.

FOUNDATION FOR SAN FRANCISCO'S ARCHITECTURAL HERITAGE

- A. To provide assistance to housing dev. corporations non-profits and individuals involved in rehabilitation of low and moderate income housing units in conjunction with public supported rehab. programs.
- B. To provide an average of 850 hours yearly of counseling time both paid and volunteer.

- As of December 1991 staff has provided services to 1596 individuals and has conducted 22 workshops.

- Provided architectural services to 7 H.D.C.'s

- Staff provided 630 hours of consulting hours staff and design consultant time.

Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing
and Urban Development
Community Development
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OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee	Grant Number	Period Covered	From	To
City and County of San Francisco	B-91-MC-06-0016	1/1/91	Results	12/31/91
a	b			

INDEPENDENT HOUSING SERVICE^{CS}

- A. Provide housing counseling to 404 disabled clients annually.
- B. Place 136 disabled clients annually in accessible housing.

INDEPENDENT LIVING RESOURCE CENTER

- A. To provide housing search skills workshops to 140 disabled individuals.
- B. To provide housing placement services to 20 individuals with psychiatric disabilities.

- Provided housing counseling to 424 disabled clients.
- Placed 154 disabled clients in accessible housing.

- Provide housing search skills workshops to 374 disabled individuals.
- Provided housing placement services to 61 individuals with psychiatric disabilities.

City and County of San Francisco
1991 Grantee Performance Report

GRANTEE PERFORMANCE REPORT

DISPLACEMENT

Business Displacement

There were no business displacements during the most recently completed program year.

Residential Displacement

There were no low/moderate income households permanently displaced during the most recently completed program year.

Grantee Performance Report

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program

DOCUMENTS DEPT.

MAR 31 1993

SAN FRANCISCO
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OMB Approval No. 2506-0077 (exp. 3/31/90)

1. Name of Grantee City and County of San Francisco	2. Grant Number B-92-MC-06-0016
3. Grantee's Address Mayor's Office Room 200, City Hall San Francisco, California 94102	4. Person who can best answer questions about this report Larry Del Carlo Mayor's Office of Community Development
	5. Telephone Number (415) 554-8755

6. This report consists of the following forms showing progress achieved through (date): **December 31, 1992**

- a. Activity Summary, form HUD-4949.2.
- b. Status of Funds - Part I and Part II, form HUD-4949.3.
- c. Low / Moderate Benefit Worksheet, form HUD-4949.3a.
- d. Status of Funds - Part III, form 4949.4.
- e. Direct Benefit Activities, form HUD-4949.5.
- f. Actions to Affirmatively Further Fair Housing, form HUD-4949.6.
- g. Displacement, form HUD-4949.7.

See HUD handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing the GPR.

7. This report also contains:

- a. Assessments by the grantee of the relationship of the use of Community Development Block Grant (CDBG) funds to:
 - (1) locally identified community development objectives;
 - (2) the National Objectives which require that each CDBG assisted activity must either benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, or meet community needs having a particular urgency; and
 - (3) the Primary Objective which requires that in the aggregate at least 60 percent of all CDBG funds expended during the one, two or three consecutive program years specified by the grantee in its certification will be for activities which benefit low and moderate income persons;
- b. Descriptions of:
 - (1) the nature and reasons for changes in the grantee's program objectives; and
 - (2) how the grantee would change its program as a result of its experiences;
- c. Summary of any comments received by the grantee on its program from citizens in its jurisdiction.

8. The grantee's authorized Official Representative certifies that:

- a. This report contains all items identified in items 6 and 7 above.
- b. To the best of his / her knowledge and belief the data in this report is true and correct as of the date in item 6.
- c. Federal assistance made available under the Community Development Block Grant (CDBG) Program has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year.

Warning: Section 1001 of Title 18 of the United States Code (*Criminal Code and Criminal Procedure*) shall apply to the foregoing certification. Title 18 provides, among other things, that whoever, knowingly and willfully makes or uses a document or writing containing any false, fictitious, or fraudulent statement or entry, in any matter within the jurisdiction of any department or agency of the United States, shall be fined not more than \$10,000 or imprisoned not more than five years, or both.

9. Typed Name and Title of Authorized Official Representative

Frank M. Jordan, Mayor

10. Signature

11. Date

March 31, 1993

Retain this record for 3 years
Previous edition is obsolete

form HUD-4949.1 (4-88)
ref. 24 CFR part 570 and handbook 6510.2

SECTION 7

a. ASSESSMENTS

The following assessment describes the relationship of the use of Community Development Block Grant funds to the objectives described in the 1992 CDBG Final Statement.

(1.) The 1992 San Francisco Community Development Program was based on an overall strategy to meet urgent community development needs. The overall strategy consists of the following three major objectives:

i. Increasing and Preserving Affordable Housing

One of the primary objectives of the Community Development Program is the provision of long term affordable housing for low and moderate income persons. Our housing activities are designed to increase and preserve affordable housing opportunities for a wide range of types of households, in addition to improving housing conditions. The Housing Site Acquisition Fund increases the supply of housing through new construction projects. The Community Housing Rehabilitation Program works to preserve existing housing by providing below market interest rehabilitation loans to correct code deficiencies. The Housing Programs Administration Program utilizes non-profit corporations that use the Housing Site Acquisition Fund and the Community Housing Rehabilitation Program to increase the supply of affordable housing. The Public Housing Rehabilitation Program increases the housing supply by rehabilitating previously uninhabitable public housing units. The Fair Housing Counseling and Technical Services Program supports housing activities by providing anti- discrimination counseling and assistance to groups with special housing needs. The Urban Renewal/ Redevelopment Program uses program income to complete activities which were stated in close-out agreements and assists displaced persons through the Central Relocation Services. To a larger degree than in the past, this program income from the S.F. Redevelopment Agency is being used for various CDBG-eligible housing, planning, public service and economic development activities.

ii. Improving Neighborhood Environment

In order to complement housing improvements in low-income, high need neighborhoods, the City has designed programs to improve the neighborhood environment. Under the Community Facilities Improvement Program, private non-profit recreational and multi-purpose facilities are rehabilitated to better serve low and moderate income neighborhoods and clients. New neighborhood centers may also be developed under this program. Under the Public Space Improvement Program, public spaces such as streets, alleys, or schools yards are upgraded with the installation of playground equipment, street furniture, murals, etc. Public space improvements can support both residential rehabilitation and commercial revitalization activities.

A Homeless Program Pool also exists to provide funding for services assisting the homeless population. The addition of a Disability Access Program Pool was created to address the programmatic and physical access needs of persons with disabilities. In order to complete the revitalization of a neighborhood, certain public services are necessary. The Public Services Program provides legal, child care, educational, recreational, housing counseling, employment, health and safety, and senior activity services.

iii. Increasing Economic Development

To increase economic development, the City implements programs that expand or improve small or minority-owned businesses. The Neighborhood Economic Development Corporations provide technical assistance to small and/or minority owned businesses to establish or expand businesses and to increase or retain jobs for low and moderate income persons. In addition, Community Development funds are set aside to provide the local share for business loans which assist in the creation and retention of jobs principally for lower income persons. Other non-profit corporations are funded under economic development to create employment for low/moderate persons and to generate revenues. Economic development activities also exist which are linked to the completion of the Western Addition, Hunters Point, and South of Market Redevelopment Projects. These programs stimulate the economic climate of the city as a whole. The Non-Profit Corporation Business Ventures program continues to assist stable non-profit community-based agencies generate alternative sources of income and create jobs. And finally, the Self Employment and Entrepreneurship Development Program and its related SEED Loan Program and Family Day Care Program continue to assist low and moderate income persons pursue entrepreneurial enterprises resulting in employment and job creation for themselves and others.

- (2) The following programs benefit low and moderate income persons: Housing Site Acquisition Program, Community Housing Rehabilitation Program, Housing Programs Administration, Public Housing Rehabilitation Program, Housing Programs Administration, Public Housing Rehabilitation Program, Fair Housing Counseling and Technical Services Program, Urban Renewal/Redevelopment Program, Community Facilities Improvement Program, Public Space Improvement Program, Public Services Program, Homeless Program, and the Economic Development Program which include the Non-Profit Corporation Business Ventures and the Self Employment and Entrepreneurship Development.

The Yerba Buena Center and Western Addition Projects aid in the prevention and elimination of slums and blight.

- (3) San Francisco's Community Development Program meets the 70% minimum benefit to low and moderate income persons.

City and County of San Francisco
1992 Grantee Performance Report
Assessment, page 3

b. DESCRIPTIONS

(1) Nature and reason for changes in your program objectives:

The City has not changed its program objectives because the current objectives are still appropriate to the City's needs. The addition of the Homeless Program Pool has allowed the City to respond to increased needs of the homeless population. The Disability Access Program Pool allows the City to provide the necessary physical and programmatic access improvements to allow persons with disabilities to participate in all aspects of the program. Otherwise, while the degree of need has increased, the City's objectives are still the most appropriate programs and strategies for addressing those needs.

(2) How would our program change as a result of our experience:

As previously stated, the City would not change any of the objectives, programs, and strategies stated. The City would like to augment its program if additional funds were available, since the degree of need is steadily increasing and existing efforts are increasingly limited.

c. A SUMMARY OF CITIZENS COMMENTS

Public hearings concerning the 1992 Community Development Program were described in the previous Grantee Performance Report. Four public hearings on needs were held during the month of May 1992 for the 1993 Community Development Program. Over 100 speakers gave testimony on public needs. A summary of comments is available at the Community Development office. An additional hearing was held at City Hall to review the performance of activities and the overall program. Over seventy persons attended that hearing.

Over 250 letters were received from the general public in support of specific proposals submitted for consideration in the 1993 CDBG funding year.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
GRANTEE PERFORMANCE REPORT

ACTIVITY SUMMARY

NAME OF GRANTEE
City & County of San Francisco

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GRANT NUMBER
B-92-MC-06-0016 ()

PERIOD COVERED 01/01/92 TO 12/31/92

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L	S	U	M	B	R	CDBG AMOUNT				ACT-IVITY CODES	ACCOMPLISHMENTS / STATUS
									EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUIDATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE		
A	8	C	D	E	F	G	H	I	J	K	L			
1.0	===== ACQUISITION OF REAL PROPERTY ===== Site Acquisition Master Pool [203.30] Funds available for site acquisition projects and technical assistance related to acquisition. # of Units to be Rehab: 0 # of Low-Mod Units: 0	92/1	h			0	0	0	2369910	AD			Funds remaining in site acquisition pool for future site acquisition projects.	
3.0.0	===== PUBLIC FACIL. & IMPROVEMENTS ===== Homeless Services Program Pool [208.30/215-218] Funds for programs and services directed to homeless population.	92/1	c			0	0	0	500	ADG			Funds available for allocation to homeless projects.	
3.0.1	Chemical Awareness & Treatment [208.34; 308.05; 208.35] Rehab of homeless drop-in center.	92/5	c			276750	301620	327818	0	ADG			Project underway and 50% completed. No clients being served yet.	
3.0.2	Traveler's Aid Society of SF [208.36 & 39] Rehab of facility serving the homeless.	92/2	c			14355	14355	0	4406	ADG			Will be completed 1/93.	
Page Totals						291105	315975	327818	2374816					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L	S	U	M	B	R	CDBG AMOUNT				ACCOMPLISHMENTS / STATUS	
									ACT- IVITy FUND- ED	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L			
3.1.0	Public Space Imp. Program Pool [320.30] Fund for public space improvements to be determined.	92/1	a				0	0	0	4366	AD	Funds carried forward for future public space projects. Expenditures reported represent program administration.		
3.1.1	SF Friends of Support Services [320.42] Develop murals at following sites: a) Homeless Multi-Service Center, 525 5th St. CT 180 (78% L/M). b) Coffman Pool, Visitacion and Hahn St. CT 605 (85% L/M). c) Spring Valley School, 1451 Jackson St. CT 110 (60% L/M). d) Calif. AIDS Center, 507 Divisadero St. CT 164 (77% L/M). e) Rosa Parks Senior Center, 1006 Webster St. CT 161 (86% L/M). f) Cleveland Elem. School, 455 Athens St., CT 260 (50% L/M). g) Folsom Street Park, 21st St. & Folsom St., CT 229 (69% L/M). h) SF General Hospital, 1001 Potrero St., CT 228 (72% L/M). i) Marshall School, 1575 15th St., CT 201 (73% L/M).	92/1	a				73457	73457	0	0	AD	a) Completed 10/92, approximate cost \$3,000. b) Completed 10/92, approximate cost \$4,200. c) Completed 12/92, approximate cost \$6,000. d) Completed 1/93, approximate cost \$3,500. e) Completed 12/92, approximate cost \$3,000. f) Completed 12/92, approximate cost \$10,000. g) Completed 12/92, approximate cost \$9,800. h) Completed 3/92, approximate cost \$11,500. i) Completed 6/92, approximate cost \$7,500.		
Page Totals							73457	73457	0	4366				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L	S	U	CDBG AMOUNT				ACT-IVITY CODES	ACCOMPLISHMENTS / STATUS
						ACT-IVITY FUND-ED	M	B	R	N	
A	B	C	D	E	F	G	H	I	J	K	L
3.1.2	SF Friends of Urban Forest [320.44] Tree plantings at: a) Hayes Valley, Oak and Fillmore Streets, CT 163, 164, 167, 168 (79%, 79%, 67%, 77% L/M). b) McLaren Park Senior Garden, end of Leland Ave. CT 605 (84% L/M). c) Mission, 24th & Hampshire and 20th and Bartlett, CT 208, 228, 229 (76%, 72%, 69% L/M). d) Hayes Valley, Broderick to Webster, Golden Gate to Fell Sts., CT 158, 164 (78%, 79% L/M). e) Bayview, 3rd and Arthur Sts., CT 608, 609 (100% L/M). f) Inner Sunset, 9th and Irving St. CT 302 (53% L/M). g) Yerba Buena Children's Center, 2110 Greenwich.	92/1	a			49733	49733		0	0 8D	a) 34 trees planted. Approximate cost \$6,500. b) 20 trees planted. Approximate cost \$3,200. c) 65 trees planted. Approximate cost \$13,000. d) 48 trees planted. Approximate cost \$9,200. e) 33 trees planted. Approximate cost \$6,700. f) 14 trees planted. Approximate cost \$5,000. g) 21 trees planted. Approximate cost \$3,400.
Page Totals						49733	49733		0	0	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
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									N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS	UN- OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
3.1.3	SF League of Urban Gardeners [320.50] Community garden installations at: a) Bayshore Garden, 6698 Third St., CT 233 (68% L/M). b) Bernal Neigh. Garden, 515 Cortland Ave., CT 252 (52% L/M). c) Bret Harte School, 1035 Gilman, CT 234 (73% L/M). d) Centro Latino, 1656 15th St., CT 201 (73% L/M). e) Hunters Point Youth Park, 200 Middle Point Road, CT 231 78% L/M). f) Jelani House, 1601 Quesada, CT 232 (61% L/M). g) Turk Street Courtyard Garden, 381 Turk, CT 124 (83% L/M). h) Visitacion Valley Com. Garden, Raymond & Arieta, CT 605 (84% L/M).	92/1	a			113107	113107	0	0	80	a)	Completed 10/92, approximate cost \$20,800.		
											b)	Completed 10/92, approximate cost \$12,300.		
											c)	Completed 5/92, approximate cost \$7,500.		
											d)	Completed 10/92, approximate cost \$5,600.		
											e)	Completed 1/93, approximate cost \$2,500.		
											f)	Completed 10/92, approximate cost \$18,000.		
											g)	Completed 9/92, approximate cost \$13,000.		
Page Totals						113107	113107	0	0					

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									ACT-IVITY FUND-ED	N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED OBLIGA-TIONS
A	B	C	D	E	F	G	H	I	J	K	L			
3.1.4	SF Conservation Corps [320.49] Public space improvements: a) Alice Griffith Boys & Girls Club 2525 Griffith. Landscaping. b) Buen Dia Family School, 589 Guerrero St. Playstructure. c) Family Service Agency, 1010 Gouth St. Build deck. d) Leland Avenue Hospice, 141 Leland. Landscaping. e) Marcus Garvey Apartments, 1680 Eddi St. Playstructure. f) Richmond Neighborhood Center 741 30th Ave. CT 158 (78% L/M). Playstructure for disabled. g) Walden House, 214 Haight St. Outdoor improvements. h) Hayes Valley Public Housing, 700 Hayes. Playstructure. i) Ping Yuen Public Housing, 795 Pacific Ave. Playstructure. j) Woodside Gardens Public Housing, 255 Woodside, Garden development. k) Log Cabin, 375 Woodsid Ave. Flower and garden beds. l) Adam Rogers Park, Hunters Point, CT 231 (78% L/M). Playstructure. m) Argonne Children's Center, 750 16th Ave., Playstructure. n) Bret Harte School, 1035 Gilman, Playstructure. o) New Traditions Playground, 2049 Grove St., CT 165 (70% L/M), Playstructure.	92/1	a						876820	876820	47565	0	AD	a) Completed. Approximate cost \$33,000. b) 98% complete, approximate cost \$25,000. c) Completed. Approximate cost \$37,000. d) Completed. Approximate cost \$34,000. e) Completed. Approximate cost \$38,000. f) Completed. Approximate cost \$42,000. g) Completed. Approximate cost \$37,000. h) Completed. Approximate cost \$38,000. i) Completed. Approximate cost \$40,000. j) Completed. Approximate cost \$25,000. k) Completed. Approximate cost \$29,000. l) Completed. Approximate cost \$33,000. m) Completed. Approximate cost \$30,000. n) Completed. Approximate cost \$33,000. o) Completed. Approximate cost \$37,000. p) Completed. Approximate cost \$25,000. q) 98% complete, approximate cost \$30,000.
Page Totals									876820	876820	47565	0		

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		MO	LSU M B R						
A	B	C	D E F	G	H	I	J	K	L
p1	Noriega Children's Center, 1775 44th Ave. Playstructure.	c							r) Completed. Approximate cost \$7,000.
q1	Verde Buena Children's Center, 2110 Greenwich St. Garden improvements.	c							s) Completed. Approximate cost \$6,000.
r1	Mission Childcare, 10 Leo St., Playstructure.	c							t) Completed. Approximate cost \$6,000.
s1	Chinatown Community Center, 979 Clay St., Ct 111 (69% L/m). Sand box improvements.	a							u) 95% Complete, approximate cost \$3,000.
t1	Cleo Wallace Childcare Center, 71 Turner. Sand box improvements	c							v) 99% complete, approximate cost \$12,000.
u1	MLK Childcare Center, 1680 Eddy St., Planter boxes, play area.	c							w) Completed. Approximate cost \$18,000.
v1	Precita Valley Com. Center CT 214 (56% L/M). Retaining wall construction.	a							x) 95% complete, approximate cost \$23,000.
w1	MIA House, 300 Holyoke St., Installation of benches.	c							y) 95% complete, approximate cost \$8,000.
x1	Aviva House, 1724 Bryant St., Installation of benches.	c							z) 90% complete, approximate cost \$33,000.
y1	Walden House, 815 Buena Vista, Installation of benches.	c							aa) Completed. Approximate cost \$28,000.
z1	Westside School, 1140 Oak St., Playstructure.	a							bb) Completed. Approximate cost \$17,000.
aa1	Campus Preschool, 50 Philon St. Playstructure.	c							
bb1	Hamilton Family Center, 1525 Waller St. Building of fence.	c							
Page Totals					0	0	0		

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						N ACT- IVITY FUND- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L
3.1.5	Cordelia Alley Rehab. [320.61/216,218] CT 106 (63% L/M) Improvements to Chinatown alleyway.	91/1	a			0	0	0	135400	AD	Project delayed pending completion of community input into scope of rehabilitation.
3.1.6	Donaldina Cameron House [308.04] CT 113 (65% L/M) Resurface playground deck.	91/1	a			22000	22000	0	0	BD	Completed 11/92.
3.1.7	24th Street MiniPark [320.38/215,216] CT 229 (69% L/M) Installation of fence at community park.	91/1	a			0	0	16549	0	AD	Completion delayed due to re-bidding of project. Expected completion in 1993.
3.1.8	Beckett Alley Rehab. [326.52] CT 114 (84% L/M) Lighting improvements to Chinatown alley.	91/1	a			0	0	0	60000	AD	Project expected to be underway and completed in 1993.
3.1.9	Bartol Alley Rehab. [326.53/216] CT 106 (63% L/M) Improvements to Chinatown alley.	89/1	a			3023	3023	99147	0	AD	Project continuation pending the granting of easement permit by SFUSD.
Page Totals						25023	25023	115696	195400		

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			ACT-IVITY FUND-ED	N EXPENDED REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS		
A	B	C D E F	G	H	I	J	K	L
3.1.10	Citywide Litter Receptacles [320.65] CIs: 107 (74%), 109 (51%), 112 (52%), 114-115 (84%, 79%), 117-120 (82%, 70%, 66%, 84%), 123-125 (88%, 83%, 91%), 151-153 (66%, 57%, 63%), 155-156 (71%, 55%, 66%, 78%, 56%), 161-168 (86%, 82%, 80%, 79%, 70%, 71%, 67%, 77%), 176-177 (85%, 69%), 201-202 (73%, 74%), 205 (53%), 207-212 (60%, 76%, 69%, 63%, 53%, 54%), 214 (56%), 228-230 (72%, 69%, 51%), 252-254 (52%, 59%, 54%), 301 (54%), 401-402 (54%, 56%). Placement of litter receptacles in low income neighborhoods.	92/1 a	59935	59935	0	0	BD	Project completed, 200 receptacles placed in low income neighborhoods.
3.1.11	5th & Bryant / Pedestrian [320.59] CT 180 (78% L/M) Street lighting to improve safety.	91/1 a	21206	21206	0	5119	BD	Project completed.
3.1.12	Civic Center Tiny Tot Lot [320.67] CT 124 (83% L/M). Install playstructures at tot playground.	92/1 a	0	0	0	44998	AD	Scheduled to begin 3/93.
3.1.13	5th & Bryant Homeless Shelter [320.57 & 320.54] Water hookup and planter boxes for homeless shelter.	91/1 c	10133	10133	16830	0	ADG	Both completed.
3.1.14	Mission Playground [320.63] CT 207 (60% L/M) Provide installation of fence along Linda Street section of playground.	91/6 a	0	0	30000	0	AD	Completed.
Page Totals			91274	91274	46830	50117		

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A	B	C	D	E	F	G	H	I	J	K	L			
3.1.15	Marshall Elementary School 1575 15th Street CT 201 (73% L/M) [320.64] Provide for development of mural.	92/1	a			7499	7499	0		0	BD	Completed.		
3.1.16	Meca/24th Street [320.60] Installation of water line for community facility.	91/1	c			2101	2101	5728		1	BD	Project completed in 1991.		
3.1.17	MEDA/24th Street Improvements [320.55] CT 210 (63% L/M) Entryway improvements to 24th Street.	92/1	a			0	5089	6911		0	BD	Project completed.		
3.1.18	Dr. Charles Drew Develop. Cntr [320.62] CT 230 (51% L/M) Installation fo playstructure at childcare center.	91/2	a			34824	34824	3176		0	AD	Completed.		
3.2.1	SF Housing Authority - Access Handicap accessibility rehab to 43 units including: a) 14 units for sound and visual monitors. b) 28 units for wheelchair bound. c) 6 units for other special needs.	92/1	c			358539	358539	1089897		0	AD	Accessibility rehab provided as follows: a) 16 units completed for visually impaired. b) 16 units completed for wheelchair access. c) 6 units completed for other special needs.		
Page Totals						402963		1105712	408052	1				

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3.2.2	SF Housing Authority - Rehab Public housing unit rehab including a) 150 units at Ping Yuen. b) 154 units at Ping Yuen North. c) 136 units at Westside Courts.	92/1	c			341037	341037		330351	0	AD	a) 150 units completed at Ping Yuen. b) 154 units completed at Ping Yuen North. c) 136 units completed at Westside Courts.
3.3.0	FERG Master Pool [318.30] Facility Emergency Relief Grants available to nonprofit community facilities for emergency repairs.	92/1	c			0	0		0	59223	AD	Pool funds to be carried over to 1993 for same purpose.
3.3.1	Baker Places, Inc. 673 San Jose Avenue. [303.04.215] Rehab of an alcohol and drug recovery facility.	89/2	c			47548	104000		0	0	BD	Completed.
3.3.2	Buen Dia Corporation 589 Guerrero Street [311.72/217] Rehab of facility for providing pre- and after-school programs.	91/2	c			19250	159500		0	0	BD	Completed.
3.3.2	California Human Resource [311.82/215 304.79] Rehab of child care center.	90/2	c			0	0		0	58700	C	Project cancelled, funds will be reprogrammed.
Page Totals						407835		330351		604537		117923

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			M	B	R	N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED OBLIGA- TIONS		
A	B	C	D	E	F	G	H	I	J	K	L
3.3.3	Chinatown Youth Center 1693 Polk Street [303.08.215] Rehab of center providing youth with employment and drug counseling services.	89/2	c			0	40238	4761	0	BD	Project completed, residual to be reprogrammed.
3.3.4	Dolores St. Community Center 208 Dolores Street [303.09.216/7/8] Rehab of emergency shelter for the homeless.	89/2	c			4758	82056	67887	0	ADG	1990 phase completed, 1991 phase started 4/91 and is 30% completed. 1992 phase scheduled to begin 4/93.
3.3.5	Ingleside Community Center 1345 Ocean Avenue [303.24.215 - 8] Rehab of senior and youth services facility.	88/2	c			5311	297154	63739	0	AD	Construction delayed due to change in scope of work.
3.3.6	Oakes Children's Center 1348 Tenth Avenue [311.85/216] Rehab of child care facility.	90/2	c			0	9740	0	5260	BD	Project completed, residual will be reprogrammed.
3.3.7	Rose Resnick Center for Blind 1299 Bush St. [303.34.318.04.216] Rehab of facility serving disabled persons.	90/2	c			26602	113078	17280	0	AD	Construction delayed due to need for additional funding.
Page Totals						36671	153667	542266	5260		

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									ACT- IVITY FUND- ED	N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
3.3.8	Donaldina Cameron House 920 Sacramento St. [303.35, 320/56 318.06] Rehab of community facility serving youth and young adults.	89/11	c			191900	191900	0	0	0	BD		Project completed 10/92.	
3.3.9	YMCA of San Francisco 855 Sacramento St. [303.38.215] Rehab of youth-serving program area.	89/2	c			15525	209487	0	0	0	BD		Completed 9/92.	
3.3.10	Western Addition Senior Center 940 Fulton Street [304.60/212, 213] Rehab of senior service facility.	86/2	c			0	0	0	74000	AD		Project delayed due to difficulty obtaining additional financing. \$150,000 of total allocated to this project was reprogrammed.		
3.3.11	Walden House 815 Buena Vista [317.60/218] Rehab of adult substance abuse services facility.	92/2	c			0	0	90000	0	AD		Project delayed due to change in contractors.		
3.3.12	West Bay Local Develop. Corp. 1399 McAllister St. [304.65.213/18] Rehab of senior and youth services facility.	87/2	c			163783	163783	86217	200000	AD		Construction 90% completed. 1992 allocation to be reprogrammed.		
Page Totals						371208		176217	565170	274000				

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				N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- LIQUID- ATED OBLIGA- TIONS		
A	B	C	D E F	G	H	I	J	K	L
3.3.13	Haight Ashbury Free Clinic 766 Stanyan Street [304.66/215,216] Rehab of women's drug recovery facility.	90/5	c	153904	153904	0	0	80	Completed 2/92. Residual to be reprogrammed.
3.3.14	Haight Ashbury Free Clinic 529/531 Clayton [317.42.217,218] Rehab of health service and drug treatment facility.	90/2	c	0	11850	75000	40150	AD	1990 phase completed. 1991 and 1992 phases delayed due to design problems.
3.3.15	San Francisco Senators 1654 Kirkwood Ave. [304.72.212/216] Rehab of youth counseling and tutorial services facility.	89/12	c	0	0	168765	0	AD	Construction began late 1991, grant delayed due to dispute with contractor.
3.3.16	WOMAN, Inc. 3543 - 18th Ave. [317.43.215] Rehab of facility serving low income women.	89/5	c	18800	44000	0	0	80	Completed 5/92.
3.3.17	Poly High School 755 Frederick St. [304.75.216/217] CT 301 (61% L/M). Rehab of neighborhood center.	90/2	a	40883	330417	3052	30	AD	Project completion delayed.
Page Totals				213587	540171	246817	40180		

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A	B	C	D	E	F	G	H	I	J	K	L
3.3.18	Misrae's Lang. & Arts School 35 San Juan Avenue [311.70.216] Rehab of child care facility.	90/2	c		0	0	0	15000	AD	Project delayed due to lease negotiations.	
3.3.19	Youth For Service 25 - 14th Street [304.78.216] Rehab of facility serving youth.	90/2	c		0	0	67700	0	AD	Project delayed by change of agency director. Expected to be completed 9/93.	
3.3.20	Cross Cultural Family Center 1901 O'Farrell [318.47.211/212] Rehab of child care facility.	86/2	c		5372	5372	0	628	BD	Project completed 4/92, residual to be reprogrammed.	
3.3.21	Career Resources Dev. Center 655 Geary [318.03.213 303.19] Rehab of employment training facility for low income persons.	90/2	c		14980	176980	8750	20	AD	Completion delayed due to staff changes at agency.	
3.3.22	Mission Neighborhood Center 534 Precita [303.45] Rehab of a multipurpose community center.	91/2	c		15000	15000	0	0	AD	Project delayed by departure of agency director, scheduled to be completed 7/93.	
3.3.23	YMCA - Mission Branch 360 - 18th Street [303.89.215] Rehab of youth services program area.	89/2	c		0	69965	10035	0	AD	Project delayed due to low bidder withdrawing.	
Page Totals					35352	267317	86485	15648			

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		M	O	L	S	U	CDBG AMOUNT				
A	B	C	D	E	F	G	H	I	J	K	L
3.3.24	Young Community Developers 1715 Yosemite Ave. [303.50.215] Rehab of training facility serving low income persons.	90/9	c				22829	22829	6536	0 AD	Completion delayed due to change in agency staff.
3.3.25	Telegraph Hill Neigh. Assoc. 660 Lombard Street [303.52.216.7; 304.42 318.36] Rehab of child care program area.	90/2	c				4645	4645	120610	938 AD	Delayed due to rebidding of project, scheduled to begin 5/93.
3.3.26	Visitacion Valley Com. Center 50 Raymond Avenue [303.54.217] Rehab of community facility.	90/9	c				0	371575	48901	546 AD	Phase I completed, Phase II in design stage.
3.3.27	Visitacion Valley Com. Center 325 Leland Avenue [311.78.217] Rehab of child care and senior ser- vices center.	91/9	c				0	0	27000	0 AD	Delayed due to lease negotia- tions, design services have now begun.
3.3.28	30th St. Senior Services/PPMC 225 30th St.[303.69.213/214/215] Rehab of senior service center.	89/2	c				36550	36550	0	650 AD	Completed 1/92. Residual will be reprogrammed.
Page Totals							64024	203047	2134		

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3.3.29	YMCA - Central Branch 220 Golden Gate Ave [303.71.215-7] Rehab of youth and senior service areas.	89/2	c				61868	61868	46000	0	AD	Project delayed due to design development.
3.3.30	Mission Language & Voc. School 2929 - 19th Street [303.74.318.32] Rehab of training center for low income persons.	90/1	c				3084	3084	47000	6087	AD	Delayed due to need for additional funding, expected to begin 4/93.
3.3.31	Burt Center, Inc. 940 Grove Street [311.45.214;318.57 311.45] Rehab of autistic children service center.	89/2	c				4740	4740	74660	0	AD	Rehab estimated to begin 4/93.
3.3.32	Florence Crittenton Services 840 Broderick Street [311.53.213] Rehab of residential facility serving pregnant teens.	91/2	c				1550	1550	67141	0	AD	Delayed due to need for additional funding.
3.3.33	NoFM Child Dev./ACRS 177 Golden Gate Ave. [311.61.216] Rehab of child development center.	90/2	c				0	0	9000	0	BD	Delayed due to change in operating agency, expected to start in early 1993.
Page Totals							71242	71242	243801	6087		

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A	B	C	D	E	F	G	H	I	J	K	L
3.3.34	Whitney Yng. Child Dev. Center 100 Whitney Yng. Circle [311.63.216 318.37.213] Rehab of child care center.	90/1	c			0	0	14000	0	AD	Project delayed due to incomplete documentation from sub-recipient.
3.3.35	Mission Child Care Consortium 4750 Mission St. [311.80.214/215] Rehab of child care facility.	88/2	c			0	0	42855	50000	AD	Delayed due to subrecipient not submitting plans.
3.3.36	SFUSD Child Dev. Program 2055 Sunnydale Ave. [311.84.216] Rehab of child care facility.	90/2	c			11579	11579	7498	0	AD	Construction began 10/92 and projected to be completed by 4/93.
3.3.37	SF Boys and Girls Club 1950 Page Street [317.25, 70; 318. 53/216] Rehab of youth service facility.	89/5	c			70605	70605	47937	0	AD	Construction estimated to begin 3/93.
3.3.38	Westside Com. Mental Health 1153 Oak St. [317.32.214-216 18.58 /214] Rehab of youth day treatment facility.	88/2	c			9705	9705	45909	0	AD	Construction to begin 3/93.
3.3.39	Reality House West 380 Eddy Street [317.37.215/216] Rehab of multi-purpose center.	89/2	c			0	0	45508	25000	AD	Project delayed due to change in site use. Building undergoing seismic upgrading now.
Page Totals						91889	91889	203707	75000		

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		MO	M	B	R	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L
3.3.40	Community Educational Services 777 Stockton Street [317.41.216] Rehab of youth services facility.	90/2	c			14515	14515	29485	0	AD	Project delayed due to possible change in site.
3.3.41	Youth Activities Arch. of SF 2877 Turk Street [317.44.216] Rehab of residential halfway house.	89/2	c			60000	60000	0	0	BD	Completed 10/92.
3.3.42	Alfa Da Care and Rehab Couns. 126 Albatros Ct. [311.71/218] Rehab of child care center.	92/2	c			0	0	15000	1790	AD	Project delayed due to insurance problems, scheduled to begin 4/93.
3.3.43	Asian Law Caucus 468 Bush Street [317.56/217] Rehab of facility providing legal services to immigrants.	91/2	c			20656	20656	0	594	BD	Completed 5/92.
3.3.44	BVHP Foundation for Com. Imp. [317.47/217] Rehab of multipurpose center.	91/2	c			0	0	0	61100	CD	Project not viable. Funds to be reprogrammed.
3.3.45	B.T. Washington Com. Serv. Cnt [303.31/217.18] Rehab of multi-service center serving seniors and youths.	91/2	c			24480	24480	0	17855	AD	Delayed due to reorganization of agency.
Page Totals						119651		44485	81339		

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									N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS	UN- OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
3.3.46	Center for SEAsian Ref. Resett [318.46/216] Rehab of facility providing training and economic development assistance to refugees.	90/2	c				0	0	10000	0	AD	Delayed due to problems with mortgage of facility.		
3.3.47	Central City Hospitality House [304.92] 288 Turk Street. Rehab of homeless youth facility.	92/2	c				0	0	86000	0	ADG	Construction estimated to begin 4/93.		
3.3.48	Central City Hospitality House [317.61] 146 Leavenworth Street Rehab of neighborhood facility primarily serving homeless persons.	92/2	c				0	0	54000	0	BDG	Construction projected to begin 4/93.		
3.3.49	Centro Del Pueblo 474 Valencia Street [304.82 317.62 308.08] Rehab of childcare and multi-service facility.	91/2	c				30392	30392	75000	70000	AD	Estimated to be completed 4/93.		
3.3.50	Centro Latino de San Francisco 1656 15th Street [303.37/216] Rehab of senior service facility.	90/2	c				9500	9500	6500	0	AD	Construction 70% complete, expected to be completed 4/93.		

Page Totals

39892 39892 231500 70000

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						M	B	R	N EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS	UN- OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L		
3.3.51	Charity Cultural Services Cntr 827 Stockton Street [303.99/218] Rehab of employment training facility.	92/2	c			920	920		19480		0	AD	Construction projected to begin 3/93.
3.3.52	Chateau Agape/WCMH 827 Guerrero Street [317.63/218] Rehab of facility serving mentally ill & AIDS patients.	92/2	c			0	0		0	30000	AD	Management of facility changed to Westside Community Mental Health, delaying start of the rehab. Scheduled to start in 1993.	
3.3.53	Columbia Park Boys Club 317.65/218] 450 Guerrero Street Rehab of facility used for youth education.	92/12	c			0	0		40000		0	AD	Project began late 1992 and is scheduled to be completed in 1993. Approximately \$7,000 in private funding also being used.
3.3.54	Com. Stockton Children's Cntr. 949 Washington St. [311.74/216,218] Rehab of childcare and youth services facility.	92/2	c			0	0		0	15000	AD	Projected expected to begin and be completed in 1993.	
3.3.55	Com. Hospice Foundation of BA [304.83/217,218] Rehab of facility used as a hospice.	91/2	c			0	0		0	123500	CD	Project cancelled by recipient agency. Funds to be reprogrammed.	
Page Totals						920	920		59480	168500			

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A	B	C	D	E	F	G	H	I	J	K	L	
3.3.56	Community Housing Partnership [304.87] Rehab of childcare center.	92/2	c			0		0	0	34200	CD	Project not viable, funds to be reprogrammed.
3.3.57	GAPA Community HIV Project [304.88] 1841 Market Street. Rehab of facility providing HIV services to gay Asian and Pacific Islanders.	92/2	c			0		0	0	46025	AD	Project scheduled to begin in 1993.
3.3.58	Hamilton Family Center [317.48/217,218] Rehab of shelter for homeless.	91/2	c			7672		7672	89238		ADG	Delayed due to staff changes. Project expected to be completed 3/93.
3.3.58	Hartford Street Zen Center 61 Hartford Street [317.66] Rehab of hospice serving homeless persons with AIDS.	91/12	c			0		0	55000		ADG	Rehab start date still not determined pending finalization of scope of work. Scheduled to begin 9/93.
3.3.60	Henry Ohlhoff House 601 Steiner Street [317.21/215,218] Rehab of residential alcohol and drug treatment facility.	90/2	c			29925		29925	0	35000	AD	Phase one completed. Phase two not started due to departure of agency director. May be reprogrammed.
3.3.61	Horizons Unlimited [317.34] Rehab of youth services and counseling facility.	89/2	c			4313		20000	0	0 80		Completed 6/92.
Page Totals						41910		57597	144238	115225		

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				ACT-IVITY FUND-ED	N EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS		
A	B	C	D E F	G	H	I	J	K	L
3.3.62	Japanese Cultural & Com. Cntr. 1840 Sutter Street [317.67] Rehab of a multipurpose senior center.	92/3	c		0	0	35000	O AD	Project out to bid, completion date projected to be 7/93.
3.3.63	Korean American Develop. Cntr. 745 Buchanan St. [317.45/216,217] Access rehab of multipurpose community center.	90/2	c		2813	2813	95232	O AD	Phase one 15% complete. Phase two to be completed 9/93.
3.3.64	Korean Community Service Cntr. [303.58/216] Rehab of multipurpose community center.	90/2	c		0	0	58460	O AD	Delayed due to difficulty by subrecipient in submitting required forms.
3.3.65	Mt.St. Joseph - St. Elizabeth 100 Masonic [317.52] Rehab of substance abuse service project facility.	92/2	c		0	0	19150	60000 CD	Recipient has cancelled the rehab. Funds will be reprogrammed.
3.3.66	OMI Pilgrim Community Center [304.44] Rehab of multipurpose community facility serving low income neighborhood.	92/2	c		0	0	90000	O AD	Phase II plans will be approved in April 1993.
Page Totals					2813	2813	297842	60000	

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						M	B	R	N EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	
A	B	C	D	E	F	G	H	I	J	K	L	
3.3.67	Potrero Hill Neighborhood Hse. 953 DeHaro Street [303.49/216-8] Rehab of community multi-service center.	90/2	c			49481	49481		74444	0	AD	90% completed.
3.3.68	Russian American Comm. Servics 300 Anza Street [303.27] Rehab of kitchen in senior service facility.	92/2	c			0	0		40000	0	AD	Project delayed due need for additional construction funds.
3.3.69	St. Vincent de Paul 6324 Geary [317.72/218 208.33] Rehab of homeless family shelter.	92/2	c			0	0		0	62445	ADG	Expected to be completed by 12/93.
3.3.70	SF Black Coalition on AIDS 1638 Kirkwood Avenue [304.90] Rehab of adult HIV service facility.	92/2	c			0	0		30000	0	AD	Project will waiting various City permit approvals before completion of final design work.
3.3.71	SFDH - Tom Waddell Clinic 50 Ivy Street [317.68] Rehab of facility serving homeless and low income families.	92/2	c			0	0		0	75000	AD	Expected to begin 4/93. Includes \$400,000 of non-CDBG rehab funds.
Page Totals						49481		144444	49481	137445		

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A	B	C	D E F	G	H	I	J	K	L
3.3.72	SF Institute on Aging 3600 Geary Blvd. [304.89] Rehab of multipurpose health facility for seniors.	92/2	c	0	0	46000	0	AD	Construction to begin 3/93.
3.3.73	SF Med Center Outpatient Prgm. 551 Minna Street [317.71] Rehab of outpatient medical clinic treating the homeless.	92/6	c	1225	1225	33775	0	ADG	Rehab expected to be completed 9/93.
3.3.74	SF Women Center, Inc. 3543 18th Street [303.93 308.07] Rehab of multipurpose facility serving women with HIV-AIDS.	91/2	c	38525	38525	64000	0	AD	Start delayed due to need to secure additional funding.
3.3.75	Self Help for the Elderly 407 Sansome Street [304.91] Rehab of facility providing senior services.	92/3	c	90000	90000	0	0	BD	Completed 8/92. \$743,000 of private and foundation funds also used for rehab.
3.3.76	First SF Children's Center 120 Lathrop Avenue [311.86/218 318.05/216] Rehab of child care center.	90/2	c	32650	32650	0	0	BD	Rehab began 3/92 and completed 4/92.
Page Totals				162400	162400	143775	0		

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A	B	C	D	E	F	G	H	I	J	K	L
3.3.77	Tides Foundation/CAIT 507 Divisadero [317.55/217] Rehab of AIDS workers' training facility.	91/2	c			1520	1520	27150	0	AD	Project delayed due to reincorporation of agency as Cal. AIDS Intervention Training. Will begin 3/93.
3.3.78	Urban Indian Health Board [317.54/217,218] Rehab of facility providing health services.	91/2	c			115469	115469	8721	0	AD	85% complete, expected to be completed 4/93.
3.3.79	Samoa Mo Samoa [317.69] Rehab of social service facility for Samoans.	92/2	c			0	0	0	10000	CD	Project dropped, funds will be reprogrammed.
3.3.80	Women's Alternative Health Srv [304.84/217] Rehab of women's health service center.	91/2	c			11764	11764	14406	0	AD	Project completed 5/92, final payment pending resolution of labor standards problem.
3.3.81	YMCA, San Francisco (Mission) 4080 Mission St. [303.46/216,217] Rehab of facility providing services to school-age children.	89/2	c			92	99108	27346	0	AD	Delayed due to withdrawl of lowest bidder. Negotiating with next bidder.
3.3.82	YMCA of San Francisco 360 18th Avenue [318.02/216] Rehab of children's services facility.	89/2	c			0	0	16000	0	AD	Delayed due to need for additional City approval, estimated to begin 4/93.
Page Totals						128845	227861	93623	10000		

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A	B	C	D	E	F	G	H	I	J	K	L
3.3.83	YWCA of San Francisco [303.55] Rehab of neighborhood center.	91/2	c		15274	61629	18000	74	BD		Project completed 4/92, residual to be reprogrammed.
3.3.84	YWCA - Chinatown Branch [318.34 213] Rehab of neighborhood center.	88/2	c		0	0	0	5000	BD		Project not viable, funds to be reprogrammed.
3.3.85	Youth Advocates, Inc. 1292 Page Street [317.58/217] Rehab of homeless youth shelter.	91/2	c		28758	28758	8524	0	BDG		Completed 11/92. Final payment pending.
3.3.86	Volunteers of America 1329 Seventh Avenue [304.85/217] Rehab of child care center.	91/2	c		36000	36000	0	0	BD		Completed 1/92.
3.3.87	BVHP Multiservice Center [304.86/217] Rehab of senior services facility.	91/2	c		0	0	0	60000	CD		Project dropped, funds will be reprogrammed.
3.3.89	Shanti Project [317.53/217] Rehab of residential care facility serving persons with AIDS.	91/2	c		0	0	0	33500	AD		Site not yet confirmed. Projected to begin in 1993.
Page Totals					80032	126387	26524	98574			

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A	B	C	D	E	F	G	H	I	J	K	L
3.3.90	Rehab. Services of N. Calif. [317.51/217] Rehab of facility serving mentally disabled adults.	91/2	c			0	0	0	36000	CD	Project cancelled by recipient agency.
3.3.91	Genesis Chruch and Education 187 Golden Gate Avenue [317.50/217] Rehab of facility providing AIDS services in the Tenderloin.	91/2	c			0	0	0	43000	CD	Project cancelled by recipient agency. Funds to be reprogrammed.
3.3.92	Audrey L. Smith Child Develop. 1050 McAllister Street [311.59/217] 311.79/214] Rehab of child care facility.	91/2	c			0	0	0	24500	AD	Delayed due to lease problems.
3.3.93	Pledge House [318.49/212] rehab of adolescent treatment center.	88/2	c			3220	3220	0	80	BD	Completed 3/92. Residual will be reprogrammed.
3.3.94	Arab Cultural Center [317.40/216] Rehab of community center.	90/2	c			0	0	0	13000	CD	Project dropped, funds will be reprogrammed.
Page Totals						3220	3220	0	116580		

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A	B	C	D E F	G	H	I	J	K	L
3.3.95	Chinatown Amer. Cooks School 1450 Powell Street [317.64] Rehab of vocational training school for L/M income persons and senior meals facility.	92/2	c	2700	2700	32468	0	AD	Construction to be completed 2/93.
3.3.96	Youth Activities of Arch. 823 Euclid Street [303.16/216,217] Rehab of residential halfway house.	91/2	c	96062	96062	23938	0	AD	Completed. Final payment pen- ding.
3.4.0	Disability Access Program Pool [308.30/217,218] Funds available for Section 504 accessibility access rehabilitation.	91/1	c	0	0	0	537532	AD	Funds available for projects.
3.4.1	St. Vincent de Paul Society 6324 Geary Blvd. [308.03/217] Disability access rehab of homeless services facility.	91/2	c	0	0	30500	0	ADG	Project delayed by zoning pro- blem and is expected to be completed 12/93.
3.4.2	Fell Street Homeless Shelter [308.06/217] Rehab of homeless shelter.	92/1	c	22152	22152	2123	0	ADG	Architectural services provi- ded for homeless shelter. The shelter will open in 1993.
Page Totals				120914	120914	89029	537532		

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A	B	C	D E F	G	H	I	J	K	L	
3.4.3	N. of Market Homeless Shelter 1001 Polk Street [318.59] Rehab of homeless shelter.	90/2	c		40000	40000	0	0	BD	Completed.
3.4.4	S. of Market Homeless Shelter 5th and Bryant Streets [318.59] Rehab of homeless shelter.	90/2	c		40000	40000	0	0	BD	Completed.
3.5.1	YBC Esplanade & Garden [SFRA] CT 176, 178, & 179 (85%, 85%, & 88% L/M) Construction of esplanade and community gardens at Yerba Buena Center.	92/1	a		4122164	4122164	0	0	AD	Construction of public park and garden located in low income neighborhood with high concentration of seniors.
<hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>										
5.1	PUBLIC SERVICES Asian Law Caucus [301.15/407.77] Provide bilingual legal assistance to 130 low income persons.	92/2	c		32599	32599	2643	0	AD	Provided bilingual legal assistance to 143 low income persons.
5.2	Asian American Recovery Serv. [301.20] Provide counseling and employment services to 100 Filipino youth and place 75 into jobs.	92/2	c		47627	47627	10700	0	AD	Provided counseling and employment services to 103 youth and placed 79 into jobs.
Page Totals					4282390	4282390	13343	0		

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A	B	C	D E F	G	H	I	J	K	L
5.3	Asian Women's Shelter [301.16] Provide shelter for 50 battered Asian women and their children; and support services to 37 shelter residents.	92/3	c	29565	29565	5268	0	AD	Provided shelter for 50 Asian women and their children; and support services to 32.
5.4	A.L. Smith Child Dev. Center [301.55] Provide 45 at-risk children with educational and social development services.	92/1	c	75109	75109	5776	0	AD	45 unduplicated at-risk children served.
5.5	Bayview-Hunters Point Found. [301.37] Provide legal and criminal representation to 360 low income persons.	92/1	c	305716	305716	0	0	BD	Provided legal and criminal representation to 352 persons.
5.6	B.T.W. Community Service Cntr. [301.88] Provide facility services to 150 seniors and youth in recreation, tutoring and counseling.	92/1	c	4783	4783	6969	60900	AD	No services provided in 1992. Project on hold pending resolution of organizational problems and election of new board. Project will restart in 1993.
Page Totals				415173	415173	18013	60900		

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						M	B	R	N EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE
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5.7	CAHEED, Inc. [301.35] Distribute food packets to 1,150 low income families and 1,200 home-bound seniors, refer 2,640 to non-food services, and conduct nutrition workshops for 925.	92/1	c			122606	122606		0	123	BD	Distributed food packets to 2,822 low income families and 1,749 seniors, and provided workshops which served 791.
5.8	Careers Abound [301.68] Recruit and train 100 disabled youths and place 60 in jobs.	92/1	c			51168	51168	6930		0	AD	Trained 107 disabled youths and placed 50 in jobs.
5.9	Diamond Youth Shelter [301.91] Provide emergency overnight shelter services to 84 homeless youths.	92/2	c			31365	31365	3542		0	ADG	Provided shelter for 77 homeless youths.
5.11	Central American Refugee Cntr. [301.22] Provide legal services to 700 refugees and education and refugee rights information to 240 refugee.	92/2	c			28468	28468		0	0	BD	Provided legal services to 851 refugees and education and information to another 240 refugees.
5.12	Charity Cultural Services Cntr [301.59] Provide culinary and restaurant service training and job placement to 37 low income, limited English-speaking immigrants.	92/1	c			32087	32087	2607		0	AD	Trained and placed 37 low income immigrants.
Page Totals						265694		13079		123		
MRS 2.12 November 1989												FORM HUD-4919.2 (4-88) ref. Handbook 6510.2 Report date: 3/31/1993

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						M	B	R	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE
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5.13	Chinatown Amer. Cooks School [301.08] Provide culinary skills training and placement services to 48 L/M persons.	92/2	c			44746	44746		0	AD	Trained 40 and placed 34 into jobs.
5.14	Chinatown Youth Center [301.82] Provide employment counseling and referral services to 200 youth and place 64 in jobs.	92/2	c			38729	38729	3520	66	AD	Counseled and referred 240 youths and placed 65 in jobs.
5.15	Chinese Newcomers Service Cntr [301.70] Provide job counseling to 300 Asian immigrants and place 52 in jobs.	92/1	c			30927	30927	892	0	AD	Counseled 382 immigrants and placed 59 in jobs.
5.16	Chinese for Affirmative Action [301.54] Refer and counsel 420 persons to trade union jobs and place 70 in construction jobs.	92/1	c			67244	67244	0	0	BD	Referred 398 persons and placed 58 in construction jobs.
5.17	Com Alliance Pgm for Ex-Offnd [301.9] Recruit and assess 300 ex-offenders, counsel and provide job prep for 180, place 79 in jobs, and refer 9 to school.	92/2	c			50374	50374	20864	0	AD	Assessed and counseled 180 and placed 79 in jobs during first 9 months of 12-month grant.
Page Totals						232020	232020	33068	66		

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									EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L			
5.18	Horizons Unlimited [301.77] Counsel 360 youths and place 160 in jobs.	92/1	c			51851	51851	9767		0	AD	Counseled 486 youths and placed 161 in jobs.		
5.19	Hunters Point Boy's Club [301.96] Provide tutorial services to 150 students.	92/1	c			19723	19723	2506		0	AD	Provided tutorial services to 183 students.		
5.20	HP Com. Youth Park Foundation [301.33] Provide 300 youths with recreational activities 7 tutorial services.	92/1	c			188447	188447	1537		0	AD	Provided recreational and tutorial services to 300 youths.		
5.21	Ingleside Community Center [301.11] Recruit and provide job placement services to 120 and place 96 in jobs.	92/2	c			76636	76636	18897		0	AD	Provided services to 232 and placed 83 in jobs during first ten months of 12 month grant.		
5.22	Korean Center [301.17] Provide ESL and skills training to 40 at-risk youths.	92/2	c			56428	56428	7821		0	AD	Provided ESL and skills training to 36 youths.		
5.23	La Casa De Las Madres [301.69] Provide shelter services to 504 women and children.	92/3	c			57677	57677	8884		0	AD	Provided shelter services to 233 women and children during first ten of 12 month grant.		
Page Totals						450762		49412		0				

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A	B	C	D E F	G	H	I	J	K	L
5.24	La Raza Centro Legal [301.44] Provide bilingual legal representation to 260 persons.	92/1	c	75025	75025	0	0	BD	Provided legal representation to 310 persons.
5.25	Lyon-Martin Women's Health Srv [301.66] Provide health care services to 1,800 women and follow-up to 600.	92/1	c	84984	84984	0	0	BD	Provided health care services to 1,737 women and follow-up to 600.
5.26	Men Overcoming Violence [301.06/407.71] Provide domestic violence services to 146 men who batter.	92/2	c	29308	29308	2017	0	AD	Provided domestic violence services to 125 men.
5.27	Myr. Ofc. Child., Yth., & Fam. [301.12] Provide after-school work experience and job prep to 400 low income youth.	92/1	c	2551	2551	0	43345	AD	Provided 452 youth with after-school work experience. Project supported with over \$400,000 of non-CDBG funds.
5.28	Mission Comm. Legal Defense [301.45] Provide criminal legal services to 252 persons and immigration services to another 1,560.	92/1	c	237584	237584	0	0	BD	Provided legal services to 255 persons and immigration services to another 1,570.
Page Totals				429452	429452	2017	43345		

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				ACT- IVITY FUND- ED	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS		
A	B	C	D E F	G	H	I	J	K	L
5.29	Mission Education Projects [301.41] Provide tutorial services to 450 students monthly.	92/1	c		234205	234205	27836	0 AD	Provided tutorial services to 531 students each month.
5.30	Mission Hiring Hall [301.46] counseled 750 persons and place 145 in jobs.	91/1	c		117913	117913	825	0 AD	Counseled 800 and placed 170 in jobs.
5.31	Mission Language & Voc. School [301.48] Provide vocational ESL training to 122 persons and place 85 in jobs.	92/1	c		214068	214068	41	0 AD	Trained 137 persons and placed 88 in jobs.
5.32	Mission Neighborhood Centers [301.97] Provide recreational and substance abuse counseling to 120 youth from public housing and tutoring to 90.	92/1	c		54892	54892	5790	0 AD	Provided recreational and substance abuse counseling to 108 youth, substance abuse service to 177 and tutoring to 91.
5.33	Mission Reading Clinic [301.42] Provide literacy instruction to 60 youth and recruit 150 parents for Empowerment Project, & family literacy support to 80.	92/1	c		124122	124122	2368	0 AD	Provided literacy support to 62 youth and recruited 142 parents for Parent Empowerment Project, and literacy support to 130.

Page
Totals

745200
745200

36860

0

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A	B	C	D E F	G	H	I	J	K	L
5.34	Mutual Assistance Assoc. Coun. [301.18] Provide employment services to 108 refugees and place 84 in jobs.	92/2	c		37682	37682	379	0 AD	Provided employment services to 200 refugees and placed 125 in jobs.
5.35	N. Calif. Service League, Inc. [301.21] Provide life skills and job placement assistance to 60 public asst. (GATES) clients and place 42 in training or jobs.	92/2	c		50101	50101	4167	0 AD	Provided training and placement assistance to 77 GATES clients and placed 19 in jobs.
5.36	Operation Concern [301.84] Provide clinical psychological services to 360.	92/2	c		61963	61963	150	0 AD	Provided services to 588.
5.37	Potrero Hill Neighborhood Hse. [301.04] Provide childcare services for 28 children from low income families.	92/3	c		17181	17181	10370	0 AD	Provide childcare services for 33 children.
5.38	Samoa Mo Samos [301.14] Provide counseling to 200 Samoan youth and placement of 60 in jobs.	92/2	c		33102	33102	875	35345 AD	Project inactive during period pending reorganization and board reconstitution. Will begin again in 1993.
Page Totals					200029	200029	15941	35345	

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									ACTIVITY FUND-ED	N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L			
5.39	San Francisco Food Bank [301.01] Distribute food to 160 agencies serving 150,000 low income persons and 1,000 seniors.	92/1	c			25467	25467	158	0	AD		Distributed food to 160 agencies serving 176,000 persons and 1,038 seniors.		
5.60	TBC Ethiopian Refugee Program [301.02] Provide job search skills to 60 Ethiopians and place 48 into jobs.	92/1	c			42422	42422	4119	0	AD		Provided job search skills to 62 refugees and placed 42 into jobs.		
5.41	Volunteer Center of San Fran. [301.07] Recruit and refer 360 volunteers to assist nonprofit agencies serving low income persons.	92/1	c			27365	27365	7105	0	AD		Recruited and referred 370 volunteers for nonprofit agencies.		
5.42	Whitney Young Child Dev. Cntr. [301.32] Provide 24-hour childcare services to 45 children with disabilities.	92/1	c			65611	65611	11549	0	AD		Provided childcare services to 45 children with disabilities.		
5.63	CYD/Mission Recreation Project [301.51] Provide recreation and drop-in services to 500 youth.	92/1	c			61326	61326	0	0	BD		Provided recreation and drop-in services to 516 youth.		
Page Totals						222191	222191	22931	0					

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A	B	C	D	E	F	G	H	I	J	K	L
5.44	Youth for Service [301.03] Provide literacy training to 90 persons with 6th grade or lower reading level and ESL for 20 immigrants.	92/2	c		11241	11241	826	0	AD	Provide training to 134 persons and ESL to 78 immigrants.	
5.45	OMI Community Association [301.98] Provide job information and referral services to 220 and place 50 in jobs.	92/1	c		39865	39865	3337	0	AD	Provided services to 274 and placed 44 in jobs.	
5.46	OMI Pilgrim Community Center [301.81] Manage community facility providing services to 550 l/m residents of the OMI neighborhood.	92/2	c		30229	30229	6180	0	AD	services provided to 2,818 l/m persons from OMI.	
5.47	Haight Ashbury Play Program [301.83] Provide recreational after school program for 60 at-risk children.	92/4	c		20758	20758	5742	0	AD	Provide recreational program for 95 children.	
5.48	Instituto Laboral de la Raza [301.99/407.75] Provide direct employment/labor law services to 960 persons.	92/1	c		52681	52681	0	0	BD	Provided services to 938 persons.	
Page Totals					154774	154774	16085	0			

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A	B	C	D	E	F	G	H	I	J	K	L
5.49	St. Vincent de Paul Society [301.05] Provide drop-in shelter for 12,000 homeless persons.	92/1	c		47558	47558	1458		0 ADG	Provided shelter for 25,602 homeless persons.	
5.50	San Fran. Educational Services [301.19] Provide youth residing in public housing with after-school program.	92/2	c		62731	62731	6233		0 AD	Provided after-school educational services to 217 youth residing in public housing.	
5.51	AIDS Legal Referral Panel [301.23] Provide legal information and referral to 1,000 residents with HIV.	92/2	c		23785	23785	7815		0 AD	Through 10 months of 12 month contract, provided 899 persons with HIV with legal information and referral services.	
5.52	CRDC/Project Excel [301.40] Provide job skill training to 50 and place 32 in jobs.	92/3	c		48045	48045	19797		0 AD	Trained 60 and placed 28 in jobs during first nine of 12 month grant.	
5.53	Children's Council of S.F. [301.24, 305.65] Recruit and train 72 low/mod income persons to start up family day care operations.	92/2	c		42174	42174	3654		0 AD	Recruited 204 persons interested in family day care operations.	
Page Totals					224293	224293	38957		0		

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5.54	Comm. Alliance for Special Ed. [301.26] Provide direct representation and consultation to 32 children with disabilities.	92/2	c			15412	15412		9588		0 AD		Provided services to 30 children with disabilities.	
5.55	Community Educational Services [301.27] Recruit and place 120 students in nonprofits to perform community services.	92/2	c			15000	15000		5000		0 AD		Recruited and placed 295 youth.	
5.56	Comm. United Against Violence [301.74] Counseling and criminal justice advocacy services to 100 gay men who are victims of domestic violence.	92/2	c			21598	21598		5102		0 AD		Through 10 months of 12 month contract, provided domestic violence counseling to 81 men.	
5.57	Donaldina Cameron House [301.28] Provide domestic violence counseling to 20 monolingual Asian women.	92/2	c			18889	18889		1111		0 AD		Provided domestic violence counseling to 97 monolingual Asian women.	
5.58	Emanuel Achievement Program [301.29] Provide tutorial services to Afro-American youths.	92/2	c			0	0		0	25000	AD		Project delayed. Scheduled to begin in 1993.	
Page Totals						70899	70899	20801	25000					

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A	B	C	D	E	F	G	H	I	J	K	L
5.59	Hartford Street Zen Center [301.31] Provide hospice care for indigent persons with AIDS.	92/2	c		0	0	0	24000	CD	Project cancelled. Funds will be reprogrammed.	
5.60	Japanese Cultural & Com. Cntr. [301.34] Provide after-school recreation, substance abuse and AIDS education to 80 youth.	92/2	c		8532	8532	11468	0	AD	Provided after-school services to 42 youth during first nine months of grant.	
5.61	Korean Am. Development Center [301.38] Provide social services, counseling and recreational services to 260 clients per year.	92/2	c		12498	12498	12502	0	AD	Provided services to 228 persons.	
5.62	Nihonmachi Legal Outreach [301.39] Provide legal consultation to 215 and representation to 86 persons.	92/2	c		19000	19000	3800	0	AD	Provided consultation to 210 and representation to 72.	
5.63	Potrero Hill Com. Dev. Corp. [301.43] Provide job retention and counseling to 52 persons and 39 will successfully complete employment probationary period.	92/2	c		27079	27079	4921	0	AD	52 persons served and 40 successfully completed probation during first 9 months of 12 month grant.	
Page Totals					67109	67109	32691	24000			

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5.64	S.F. Women Lawyers Alliance [301.47] Provide childcare services to 420 children of l/m income persons doing business before SF criminal courts.	92/2	c	2500	2500	7500	0	AD	Provided childcare services to 420 children.
5.65	S.F. Neigh. Legal Asst. Found. [301.49] Provide family law services to 25 victims of domestic violence.	92/2	c	35215	35215	6454	0	AD	Provided 31 domestic violence victims with legal services.
5.66	Self Help for the Elderly [101.37] Provide housing counseling and tenant representation to 714 seniors.	92/2	c	47226	47226	10229	645	AD	Provided services to 1,676 seniors.
5.67	S.F. Organizing Project [101.47] Provide training and assistance to 200 residents of public housing.	92/2	c	48606	48606	0	33	BD	Provided training and assistance to 245 public housing residents.
5.68	Coalition for Im.& Refugee Rts [301.25] Provide supportive services to 200 Latinas.	92/2	c	41312	41312	8688	0	AD	Provided services to 225 Latinas.
Page Totals				174859	174859	32871	678		

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5.69	Traveler's Aid of SF [208,37,39] Provide outreach, case management and services to 900 homeless individuals.	92/2	c	33495	33495	3165	0	AD	Provided outreach and case management services to 732 during first 9 months of 12 month grant.
5.70	Young Comm. Developers [SFRA] [SFRA] Provide employment services to 500 residents of Bayview/Hunters Point and place 176 in jobs.	92/1	c	203740	203740	0	0	BD	Provided employment services to 485 and placed 152 in jobs.
5.71	S.Mkt Employment Center [SFRA] [SFRA] Provide employment services to 800 low income residents of the South of Market area and place a minimum 200 in jobs.	92/1	c	318811	318811	0	0	BD	Provided services to 1,343 and placed 361 in jobs.
<hr/> <hr/> URBAN RENEWAL COMPLETION <hr/> <hr/>									
7.1	Rincon Point/South Beach RA CT 176, 179, & 607 (85%, 88%, 49% L/M) Completion of urban renewal activities in Rincon Point/South Beach redevelopment area.	92/1	r	21913	21913	0	0	AD	Provided administration and monitoring of development and related activities in RP/SB redevelopment project area.
Page Totals				577959	577959	3165	0		

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A	B	C	D	E	F	G	H	I	J	K	L	
7.2	South of Market RA CT 176, 178 (84%, 85% L/M) Completion of urban renewal activities in South of Market redevelopment area.	92/1	r			158236	158236		0	0	AD	Provided administration and monitoring of development projects in South of Market redevelopment area.
7.3	Western Addition 2 RA CT 151, 152, 155, 158, 159, 160, & 161 (67%, 57%, 71%, 78%, 57%, 60%, 86% L/M). Completion of urban renewal activities in Western Addition redevelopment area.	92/1	r			80843	80843		0	0	AD	Provided administration and monitoring of completion of redevelopment activities and projects in WA-2 redevelopment project area.
7.4	Yerba Buena Center RA CT 176, 178, 179(85%, 85%, 88% L/M) Completion of urban renewal activities in Yerba Buena redevelopment area.	92/1	r			704007	704007		0	0	AD	Provided administration and monitoring of completion of construction activities on Central Block 2 of YBC redevelopment project area.
<hr/> <hr/> RELOCATION <hr/> <hr/>												
8.0	Central Relocation Services Relocation services and assistance to eligible businesses and households.	92/1	r			486771	486771		0	0	BD	Services provided to 1,094 persons, placing 506 households and processing 18 loans, grants and rent supplements.
Page Totals						1429857		1429857	0	0		

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A	B	C	D	E	F	G	H	I	J	K	L
=====											
13A.1	REHAB-SINGLE FAMILY RESIDENTIAL ===== Bernal Heights Housing Corp. 515 Cortland Avenue. Housing program administration to rehab of 25 single and multi-family units of low income housing. # of Units to be Rehab: 25 # of Low-Mod Units: 25	92/2	h			231890	231890	18278		0 AD	14 units of single and multi-family units completed and occupied during year. Another 23 units of moderate rehab under Christmas in April Project.
13A.2	Housing Conserv.& Dev. Corp. 1637 Ocean Avenue Housing program administration re- sulting in rehab of 18 single and multi-family units for low income families. # of Units to be Rehab: 18 # of Low-Mod Units: 18	92/2	h			189976	189976	23893		0 AD	Completed rehab of 22 units of single and multi-family units for low income families.
13A.3	Other Single Family Projects Rehab of eight single family resi- dences for l/m income persons. # of Units to be Rehab: 8 # of Low-Mod Units: 8	92/1	h			215047	215047	0		0 BD	Projects completed.
Page Totals						636913	636913	42171		0	

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			M	B	R	ACT-IVITY	FUND-ED	N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-OATED OBLIGA-TIONS
A	B	C	D	E	F	G	H	I	J	K	L
===== REHAB- MULTI-FAMILY RESIDENTIAL =====											
138.0	CHRP Master Pool										
138.0	CHRP Program Pool [21.01] Fund pool for rehab of L/M housing units. # of Units to be Rehab: 0 # of Low-Mod Units: 0	92/1	h			167862	167862	0	1565512	AD	Funds available for rehab of L/M housing units. Expenditures represent expenses related to administration of fund.
138.1	ASIAN, Inc.										
138.1a	ASIAN, Inc/1670 Pine Street Assist with the acquisition, rehab and management of low income housing units. Annual goal to rehab 184 units. # of Units to be Rehab: 184 # of Low-Mod Units: 184	92/2	h			224984	224984	15885	0	AD	110 units of low income housing rehab completed.
138.1b	525 O'Farrell Street Rehab of 25 units of housing for low income families. # of Units to be Rehab: 25 # of Low-Mod Units: 25	90/5	h			15250	15250	45750	0	AD	Construction to begin Fall of 1993. Total cost of the project is \$2.84 million of which CDBG share will be \$700,357.
Page Totals						408096	408096	61635	1565512		

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				ACT- IVITY FUND- ED	N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS		
A	B	C	D E F	G	H	I	J	K	L
13B.2	Chinese Community Housing Corp								
13B.2a	CCHC/1525 Grant Avenue Housing program administration to rehab 357 units of housing for low income families. # of Units to be Rehab: 357 # of Low-Mod Units: 357	92/2	h	287542	287542	17714	0	AD	Completed rehab of 185 units of housing of which 158 are occupied by low income households. Rehab projects funded with \$6.5 million of State CRRP and over \$1.2 million of local and private funds.
13B.2b	William Penn Hotel 160 Eddy Street. Rehab of 92 units of housing for L/m persons. # of Units to be Rehab: 92 # of Low-Mod Units: 92	91/10	h	26442	26442	0	0	AD	Residential element completed. 81 of 92 units currently occupied. Total cost of project is \$4,011,076 of which \$1,228,075 is CDBG.
13b.2c	Ritz Hotel 216 Eddy Street. Rehab of 105 unit housing project for low income persons. # of Units to be Rehab: 105 # of Low-Mod Units: 105	91/2	h	35234	35234	0	0	AD	Project is 80% complete and expected to be completed 5/93. total cost of project will be \$4,514,946 of which \$1,888,958 will be CDBG.
Page Totals				349218	349218	17714	0		

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13b.2d	Arlington Hotel 480 Ellis Street. Rehab of 172-unit housing project for L/M income persons. Total cost estimated at \$1.7 million; CDBG share approximately \$125,000. # of Units to be Rehab: 172 # of Low-Mod Units: 172	92/10	h			54367	54367		0		0	AD	In process of loan closing, expected to be completed by summer of 1993.	
138.3	Housing Dev. & Neigh. Preserv.													
138.3a	HDNP/648 Mission Street Assist with development of low income housing. Annual goal is the rehab of 23 units. # of Units to be Rehab: 23 # of Low-Mod Units: 23	92/2	h			108732	108732	11953		0	AD		Three units completed in 1992 which were funded with Rental Rehab and private funds.	
138.4	Mission Housing Dev. Corp.													
138.4a	MHDC/1656 - 15th Street Assist with development of low income housing units. Twenty-one projects with 450 units committed to during year. # of Units to be Rehab: 4,450 # of Low-Mod Units: 450	92/2	h			342177	342177	39275		0	AD		Nine projects with 102 units completed during 1992. Total obligated included \$36.5 mil. in non-CDBG public funds, and \$17 mil. in private funds.	
Page Totals						505276		51228		0				
505276														

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A	B	C	D	E F	G	H	I	J	K	L
13B.4b	670 Valencia Street Construction of 50 units of housing for seniors. # of Units to be Rehab: 50 # of Low-Mod Units: 50	92/2	h		978000	978000	0	0	AD	Pending completion of funding commitments. Application pending with local Hotel Tax funds.
13B.4c	16th Street Facade Program Funds reserved to secure existing loans for building improvements along 16th Street. # of Units to be Rehab: # of Low-Mod Units:	79/4	h		0	0	0	92961	AD	Funds on reserve to secure existing loans.
13B.5	Tenderloin Neigh. Dev. Corp.									
13B.5a	TNDCC/230 Hyde Street Assist in development of low income housing units. Two projects to be undertaken comprising 251 units. # of Units to be Rehab: 251 # of Low-Mod Units: 251	92/2	h		202371	202371	16711	0	AD	Two projects underway which total over \$4 million, none completed yet.
Page Totals					1180371	1180371	16711	92961		

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						M	B	R	N		
A	B	C	D	E	F	G	H	I	J	K	L
138.5b	44 McAllister Street Predevelopment funding for rehab of 211-unit SRO for l/m income persons. # of Units to be Rehab: 211 # of Low-Mod Units: 211	92/2	h			75000	75000		0	0 AD	Waiting completion of funding commitments. Total cost will be \$2.5 million, of which \$1,280,875 will come from state, \$300,000 from SFRA.
138.6	Bernal Heights Housing Corp.										
138.6a	374 Moultrie Rehab of four units of housing for l/m income mental health program clients. # of Units to be Rehab: 4 # of Low-Mod Units: 4	92/8	h			409132	409132		0	0 BD	Completed. Three of four units occupied. Total project cost of \$604,476 includes \$491,605 of CDBG funds.
138.7	Innovative Housing										
138.7a	731 Baker Street Rehab of 3-unit building for the housing of 13 low income singles. # of Units to be Rehab: 13 # of Low-Mod Units: 13	90/12	h			167000	167000		0	0 AD	Rehab still not completed. The total cost of project will be \$682,700 of which CDBG share will be \$242,700.
Page Totals						651132	651132		0	0	

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A	B	C	D	E	F	G	H	I	J	K	L
138.8	Community Housing Partnership										
138.8	126 Hyde Street Administration of rehab of 86 units of low income housing at Senator Hotel. # of Units to be Rehab: 87 # of Low-Mod Units: 87	92/2	h		96622	96622	23378		0 AD	Rehab completed and 79 units occupied by low income. Total cost of project \$4.5 million, all from private and local tax increment sources.	
138.9	Other Multi-Family Projects										
138.7a	Reality House West (Cadillac) 374-380 Eddy Street. Seismic rehab of 157 unit SRO for low income home less, elderly, & disabled persons. # of Units to be Rehab: 157 # of Low-Mod Units: 157	91/10	h		283775	283775	0		0 AD	Total cost of project estima- ted at \$3,450,168 of which CDBG share will be \$1,110,168. Remainder from State CMRP-R funds. Expected completion in February 1994.	
138.7b	San Christina Rehab of 159 SRO units for l/m income persons. # of Units to be Rehab: 59 # of Low-Mod Units: 59	92/2	h		12514	12514	0		0 AD	Under construction. Total cost will be \$4,460,203 of which CDBG share will be \$1,460,203.	
Page Totals					392911		23378		0		

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138.7c	Canon Kip/705 Natoma Street [205.09] Construction of 104 units for l/m income persons. # of Units to be Rehab: 104 # of Low-Mod Units: 104	92/6	h			500000	500000		0	0	AD	Construction to begin 4/93. Total cost will be \$7,696,000 of which CDBG share will be \$500,000.
138.7d	Russian Am.C.S./275 Collins St [103.39] Rehab of 3-unit board and care home housing 15 low income elderly. # of Units to be Rehab: 3 # of Low-Mod Units: 3	92/9	h			219246	219246		0	0	BD	Three units to be completed by 6/93. Occupied by 15 elderly. Total cost \$774,246 of which CDBG share was \$294,246. The remaining funds from State CHRP-R.
138.7e	1771 Waller Street Rehab of 15-bed board and care home for seniors. # of Units to be Rehab: 15 # of Low-Mod Units: 15	92/10	h			56787	56787		0	0	BD	Completed and occupied.
138.10	Community Design Center											
138.10	1663 Mission Street Provide housing technical services to assist housing development in Potrero Hill. # of Units to be Rehab: # of Low-Mod Units:	89/2	h			0	0		0	210000	AD	Project delayed due to difficulties with execution of grant with subrecipient.
Page Totals						776033	776033		0	210000		

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A	B	C	D	E	F	G	H	I	J	K	L	
=====												
15.0	HISTORIC PRESERVATION SF Arch. Heritage Foundation [101.39, 307.31] Fund to leverage and guarantee bank loans for housing rehabilitation. # of Units to be Rehab: 0 # of Low-Mod Units: 0	92/2	h			11443	11443	17625	222710	AD	No new loans closed.	
=====												
18.0	DED ASSISTANCE TO FOR-PROFIT Mayor's Ofc. Econ. Plng.& Dev.	92/1	j			67572	67572	0	1040119	AD	Funds available for loans. Expenditures reflect costs to administer loans. Three loans made in 1992.	
18.0.0	MOEPD Loan Fund Small Business Loan Fund to provide loans to small businesses which result in either job creation or retention for L/M persons. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j			67572	67572	0	1040119	AD	Funds available for loans. Expenditures reflect costs to administer loans. Three loans made in 1992.	
18.0.1	Facade Improvement Loan Prgm. [405.02] Fund for facade improvement loans for small businesses. # of Expected Jobs: # of Low-Mod Jobs:	92/1	j			0	0	0	186335	AD	Funds for facade loans. Program start delayed, expected to begin in 1993.	
Page Totals						79015	79015	17625	1449164			

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A	B	C	D	E	F	G	H	I	J	K	L
18.0.2	MOEPD/Enterprise Zone Program [405.01] Provide administration of Enterprise Zone Program resulting in job creation by businesses assisted in Enterprise Zones. # of Expected Jobs: 177 # of Low-Mod Jobs: 177	92/3	j			22826	22826	0	66727	AD	177 jobs created during first ten months of program.
18.1	ASIAN, Inc.	92/2	j			215226	215226	24447	-	0 AD	18 loans packaged and eleven loans closed in 1992 resulting in job creation projected at 72 and retention projected at 9.
18.1.1	The First Light Cafe Small business loan for equipment purchase designed to create eight jobs for l/m persons. # of Expected Jobs: 8 # of Low-Mod Jobs: 8	92/8	j			40000	40000	0	0 80		Eight jobs created: 3 for cooking assistants, 2 for table servers, 1 for bus-person, 1 for dishwasher, and 1 for counter assistant.
Page Totals						278052	278052	24447	66727		

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18.1.2	The Wok Shop Small business loan for inventory designed to create four jobs and retain another ten jobs for l/m persons. # of Expected Jobs: 14 # of Low-Mod Jobs: 14	92/6	j		30000		30000	0	0	0 AD	Ten jobs retained for sales assistants and stock clerks but four new jobs not created yet.
18.1.3	Habitat Loan for inventory and leasehold improvements. One FT job to be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/9	j		0		0	0	0	0 AD	\$50,000 Title IX loan was provided. No job created yet pending completion of expansion.
18.1.4	S.F. 12 Volts Loan for leasehold improvements. Four FT jobs to be created. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/10	j		0		0	0	0	0 AD	\$50,000 Title IX loan was provided. No jobs created yet pending completion of expansion.
18.1.9	Bay View Auto Body Loan for equipment purchase designed to create one FT job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/6	j		0		0	0	0	0 AD	\$30,000 Title IX loan was provided. No job created yet.
Page Totals					30000		30000	0	0		

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18.1.10	N.Y. Frankfurter Co. of Calif. Loan for equipment purchase and leasehold improvements with four FT jobs to be created. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/9	j				0	0	0	0	0	0 AD	\$36,500 Title IX loan was provided. No jobs created yet pending execution of lease.	
18.1.11	Bayshore Studios Loan for sound studio build-out. 3 FT jobs to be created. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	92/8	j				0	0	0	0	0	0 AD	\$50,000 Title IX loan was approved but not yet closed. No jobs created yet.	
18.1.12	Making Impressions Loan for equipment purchase and for working capital. One FT job to be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/8	j				0	0	0	0	0	0 AD	\$30,000 Title IX loan approved but not yet closed. No job created yet.	
18.1.13	Body Kinetics, Inc. Loan for equipment purchase designed to create four FT jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/11	j				0	0	0	0	0	0 AD	\$30,000 Title IX loan approved but not yet closed. No jobs created yet.	
Page Totals							0	0	0	0	0			

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A	B	C	D E F	G	H	I	J	K	L
18.1.14	QQ Printing Loan for equipment purchase designed to create three FT jobs. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	92/11	j		0	0	0	0 AD	\$44,000 Title IX loan approved but not yet closed. No jobs created yet.
18.1.15	Cable Car Clothiers Loan for working capital designed to create four FT jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/11	j		0	0	0	0 AD	\$50,000 Title IX loan approved but not yet closed. No jobs created yet.
18.1.16	MacDonald Paint & Design, Inc. Loan for inventory and building improvements designed to create two FT jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	92/9	j		0	0	0	0 AD	\$50,000 Title IX loan approved but not yet closed. No jobs created yet.
18.1.17	Opts Catering, Inc. Loan for equipment purchased designed to create 20 jobs. # of Expected Jobs: 20 # of Low-Mod Jobs: 20	92/10	j		0	0	0	0 AD	\$50,000 Title IX loan approved but not yet closed. No jobs created yet.
Page Totals					0	0	0	0	

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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L	S	U	M	B	CDBG AMOUNT				ACT-IVITY CODES	ACCOMPLISHMENTS / STATUS
								N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUIDATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L		
18.1.18	Sagan Cleaners Loan for equipment purchase designed to create 12 jobs. # of Expected Jobs: 12 # of Low-Mod Jobs: 12	92/12	j				0	0	0	0	0	AD	\$75,000 Title IX loan approved but not yet closed. No jobs created yet.
18.2	Mission Economic Dev. Assoc.												
18.2	Mission Economic Dev. Assoc. Loan packaging and technical assistance to small businesses resulting in job creation and retention for L/M income persons. # of Expected Jobs: # of Low-Mod Jobs:	92/2	j				233565	233565	34766		0	AD	12 loans packaged and 9 loans closed in 1992. 19 jobs created and 24 jobs retained as a result of assistance provided. Seven jobs created from loans approved in 1991.
18.2.1	El Pollo Supremo Small business loan for improvements designed to retain five jobs for l/m persons. # of Expected Jobs: 5 # of Low-Mod Jobs: 5	92/4	j				10000	10000	0	0	0	BD	Five jobs retained, two as cooks and three as counter-help.
Page Totals							243565	243565	34766		0		

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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L	S	U	M	B	R	CDBG AMOUNT				ACCOMPLISHMENTS / STATUS
									ACT- IVITY FUND- ED	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS
A	B	C	D	E	F	G	H	I	J	K	L		
18.2.3	Cafe Centro Loan to capitalize startup designed to create four FT jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/5	j			0	0	0	0	0	AD	\$50,000 private loan provided and two jobs created during 1992.	
18.2.9	Dino's House Produce Loan for equipment purchase and repair designed to retain four jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/12	j			0	0	0	0	0	AD	\$29,000 bank loan approved but not yet closed.	
18.3	Urban Economic Develop. Corp.												
18.3	Urban Economic Develop. Corp. Loan packaging and technical assistance to small businesses resulting in job creation and retention for L/M income persons. # of Expected Jobs: # of Low-Mod Jobs:	92/2	j	370369	370369	89817	77574	77574	AD	22 loans packaged and 7 loans closed in 1992 resulting in 18 jobs created and 2 retained. Includes \$196,034 grant from SFRA for targeted assistance in Western Addition and in Hunters Point. Also packaged two SEED loans.			
Page Totals				370369	370369	89817	77574	77574					

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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L	S	U	M	B	R	CDBG AMOUNT				ACT- IVITY CODES	ACCOMPLISHMENTS / STATUS
									N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
18.3.5	Word Origin, Inc. [SFRA] Loan for working capital designed to create one job for 1/m income person. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/12	j				0	0	25000		0	AD	SFRA loan approved but not yet funded, one job created.	
18.3.6	Two Jacks Loan for working capital designed to create four jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/6	j				0	0	0		0	AD	\$160,000 bank loan provided and two jobs created to date.	
18.3.7	J&L Cleaners Loan for equipment purchase and for working capital designed to create two jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	92/10	j				0	0	30000		0	AD	SFRA loan approved but not yet drawn. No jobs created yet.	
18.10	Self Employ. & Entrepre. Dev.													
18.11	Center for SEAsian Ref.Resett. [408.22] Provide entrepreneurship assistance to enable 65 refugees to start up businesses that will create 43 jobs. # of Expected Jobs: 43 # of Low-Mod Jobs: 43	92/1	j				93857	93857	3295		0	AD	Provided assistance to 52 refugees resulting in 22 start ups & 3 expansions and creation of 83 jobs.	
Page Totals							93857	93857	58295		0			

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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L S I U M B R	CDBG AMOUNT					ACTIVITY CODES	ACCOMPLISHMENTS / STATUS	
				N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED OBLIGA- TIONS			
A	B	C	D	E	F	G	H	I	J	K	L
18.12	COPE/Career Resources Dev.Corp [408.21] Provide outreach, assessment and pre-business counseling designed to recruit 110 low income persons for SEED training. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j		71857	71857	3163		0 AD	Recruited 158 persons of whom 80 were low income. Of these, 58 were referred to SEED projects for assistance.	
18.13	San Francisco Renaissance [408.24] Provide business management training to 60 resulting in 20 business start-ups or expansions with 25 jobs created. # of Expected Jobs: 25 # of Low-Mod Jobs: 25	92/1	j		76248	76248	14629		200 AD	Provided training to 53 resulting in 20 new and 9 expanded businesses and creation of 29 jobs for new business owners and 31 additional jobs in businesses opened or expanded.	
18.14	SF Renaissance Bus. Incubator [408.24] Provide assistance to new businesses through incubator designed to enable six businesses to create six jobs. # of Expected Jobs: 6 # of Low-Mod Jobs: 6	92/2	j		26134	26134	8866		0 AD	Business incubator provided to five businesses enabling them to create 6 FT and 3 PT jobs.	
Page Totals					174239		26638		200		

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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/ MO	L	S	U	M	B	R	CDBG AMOUNT				ACCOMPLISHMENTS / STATUS	
									EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D	E	F	G	H	I	J	K	L			
18.15	Women's Initiative-Self Employ [408.25] Provide financial and marketing training designed to assist 35 women develop businesses. # of Expected Jobs: 35 # of Low-Mod Jobs: 35	92/2	j			60258	60258	1032		0	AD	Provided training enabling 34 women to start businesses.		
18.16	Wu Yee Children's Services [308.23] Provide entrepreneurship training desinged to enable 21 L/M women start day care businesses. # of Expected Jobs: 21 # of Low-Mod Jobs: 21	92/1	j			66213	66213	5306		137	AD	Provided assistance and training to 38 women which resulted in 38 new day care businesses.		
18.20	SEED Loan Fund													
18.21	SEED Loan Fund Loan fund to provide small start-up loans and loan lguarantees for L/M income persons starting small businesses. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j			6247	6247	0	75279	AD		Funds available for direct loans or as guarantees for loans provided by banks. Four loans approved in 1992. Two were directly funded, one approved but not funded yet, and one guarantee for loan issued by Pacific Bank.		
Page Totals						112718		6338		75416				
							112718							

SUPPORTING NARRATIVE

The following steps are undertaken to ensure that businesses assisted will meet their obligations in providing jobs of which a principal number benefit low and moderate persons.

Monthly progress reports are submitted by the Neighborhood Economic Development Organizations (NEDO) to the Mayor's Office of Community Development (MOCD). The reports are submitted the 10th day of the month and include the following information:

1. Number of persons receiving management and technical assistance.
2. Number and type of assistance programs offered; number of attendees and a summary of attendee evaluations.
3. Number of loans processed, in process, approved, closed, total project cost, amount financed, source of financing, City share, type of business and number of low/moderate income jobs created and/or retained.
4. A description of the major activities undertaken during the quarter, comparing actual accomplishments with the objectives established for the period.

At the close of the program year, a performance review is completed which compiles a summary of the program goals and accomplishments. A summary of program highlights accompanies this review.

A. Loan provided through ASIAN, Inc.:

1. Habitat

Assistance to SBC was projected to create 1 FT job for low/mod income person. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Sales Representative	1 FT	

SBC reported that the expansion had still not been completed and no jobs have been created yet.

2. Bayshore Studios

Assistance to SBC was projected to create 3 FT jobs of which two would be for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Operations Manager		1 FT
Assistant Manager	1 FT	
Staff Assistant	1 FT	

Loan not closed, SBC reported no L/M jobs created yet.

3. Making Impressions, Inc.

Assistance to SBC was projected to create 1 FT job for low/mod income person. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Press Operator	1 FT	

Loan not closed, SBC reported no FT L/M job created yet.

4. Body Kinetics, Inc.

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Director	1 FT	
Fitness Specialist	2 FT	
Desk Person	1 FT	

Loan not closed, SBC reported no L/M jobs created yet.

5. OO Printing

Assistance to SBC was projected to create 3 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Salesperson	1 FT	
Press Operator	1 FT	
Bindery Person	1 FT	

Loan not closed, SBC reported no FT L/M job created yet.

6. Cable Car Clothiers

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Mail Order/Catalog Worker	4 FT	

Loan not closed, SBC reported no FT L/M job created yet.

7. SF 12 Volts

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Drafting Person	1 FT	
Accounting Assistant	1 FT	
Assemblyperson	1 FT	
Receptionist	1 FT	

Loan not closed, SBC reported no FT L/M job created yet.

8. San Francisco Pretzel Company

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Concession Worker	2 FT	
Warehouse/Driver	2 FT	

SBC reported 5 FT L/M jobs actually created.

9. Versatile of California

Assistance to SBC was projected to create 3 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Finishing persons	3 FT	

SBC reported 11 FT L/M jobs actually created. Additional jobs were for pressing persons, sewing operators, button sewers, and cutters.

10. Snack Bar #8 and Golden Gate Bar

Assistance to SBC was projected to create 3 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Bartender	1 FT	
Porter	2 FT	

SBC reported 4 FT L/M jobs created.

11. Bay View Auto Body

Assistance to SBC was projected to retain 1 FT job for low/mod income person. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Paint Stripper	1 FT	

SBC reported no jobs created yet.

12. The First Light Cafe

Assistance to SBC was projected to retain 8 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Cooking Assistant	3 FT	
Table Servers	2 FT	
Bus Persons	2 FT	
Dish Washers	1 FT	

SBC reported 8 FT L/M jobs created.

13. New York Frankfurter Co. of California, Inc.

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Drivers	4 FT	

SBC reported 4 FT L/M jobs created.

14. The Wok Shop

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Backer	1 FT	
Stock Clerk	1 FT	
Office Clerk	1 FT	
Sales Assistant	1 FT	

SBC reported no jobs created yet.

15. MacDonald Paint & Design, Inc.

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job retention:

Job Description	Available to L/M	Other
Sales Assistant	2 FT	

SBC reported no jobs created yet.

16. Opts Catering, Inc.

Assistance to SBC was projected to create 20 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Managers	2 FT	
Receptionists	2 FT	
Maintenance Workers	1 FT	
Food Preparation Assistants	3 FT	
Party Captains	5 FT	
Other (to be determined)	7 FT	

SBC reported no jobs created yet.

17. Sagan Cleaners

Assistance to SBC was projected to create 12 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Production Workers	12 FT	

SBC reported no jobs created yet.

18. Chartreuse

Assistance to SBC was projected to retain 5 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job retention:

Job Description	Available to L/M	Other
Research Manager	1 FT	
Catering Assistant	1 FT	
Assistants	3 FT	

SBC reported five jobs retained.

B. Loans provided through Urban Economic Development Corp. (UEDC):**1. Shoeshine Unlimited**

Assistance to SBC was projected to create 4 jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Shoeshine persons	4	

SBC reported 6 L/M jobs created.

2. PIP Printing

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Counter person	2 FT	
Pressman	2 FT	

SBC reported 4 FT jobs created, of which three were for L/M persons.

3. Rantei Restaurants

Assistance to SBC was projected to create 3 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Kitchen Chef	1 FT	
Sushi Chef	1 FT	
Waitress	1 FT	

Loan not closed, SBC reported no jobs created yet.

4. Ummi & Amjad

Assistance to SBC was projected to create 3 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Sales Person	1 FT	
Manufacturing Assistant	2 FT	

Loan not closed, SBC reported no jobs created yet.

5. Addie's Place

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Health Aides	2 FT	

Loan not closed, SBC reported no jobs created yet.

6. Bayview Music

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Salespersons	2 FT	

Loan not closed, SBC reported no jobs created yet.

7. Word Origin, Inc.

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Word Processors	2 FT	

Loan not closed, SBC reported no jobs created yet.

8. CA-Fleet Works

Assistance to SBC was projected to create 1 FT job for a low/mod income person. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Auto mechanic	1 FT	

Loan not closed, SBC reported no jobs created yet.

9. Monte Carlo Restaurant

Assistance to SBC was projected to create 9 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Bartender	2 FT	
Cook	2 FT	
Waitress	3 FT	
Dishwasher	2 FT	

Loan not closed, SBC reported no jobs created yet.

10. Zonal

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Receptionist	1 FT	
Customer Service Person	1 FT	

Loan not closed, SBC reported no jobs created yet.

11. Lewis Lithograph

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Printer	1 FT	
Pressman	1 FT	

Loan not closed, SBC reported no jobs created yet.

12. Clewens & Co.

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Counter person	1 FT	
Customer Service person	1 FT	

Loan not closed, SBC reported no jobs created yet.

13. Culture on the Corner

Assistance to SBC was projected to create 5 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Art Director	1 FT	
Sales Person	1 FT	
Artists	3 FT	

Loan not closed, SBC reported no jobs created yet.

14. Humming Bird

Assistance to SBC was projected to create 10 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager	1 FT	
Assistant Manager	1 FT	
Deli Personnel	2 FT	
Busboy	1 FT	
Janitor	1 FT	
Food Preparer	2 FT	
Driver	1 PT	
Deliveryman	1 FT	

Loan not closed, SBC reported no jobs created yet.

15. Flintroy's BBQ

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Counter person	1 FT	
Chef	1 FT	

Loan not closed, SBC reported no jobs created yet.

16. Poohjo's Publishing

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Clerk	1 FT	
Pressman	1 FT	
Research Assistant	1 FT	
Production Assistant	1 FT	

Loan not closed, SBC reported no jobs created yet.

17. Mozarelli Di Butala Pizzaria

Assistance to SBC was projected to create 4 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Cooks	2 FT	
Counter Person	1 FT	
Driver	1 FT	

Loan not closed, SBC reported no jobs created yet.

18. Addie's Place

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Health Aides	2 FT	

Loan not closed, SBC reported no jobs created yet.

19. Toni Bird Division

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Accountant	1 FT	
Assistant Manager	1 FT	

Loan not closed, SBC reported no jobs created yet.

20. J&L Cleaners

Assistance to SBC was projected to create 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

Job Description	Available to L/M	Other
Presser	2 FT	

Loan not closed, SBC reported no jobs created yet.

21. Women's World Express

Assistance to SBC was projected to create 5 jobs of which 3 (2 FT and 1 PT) would be for low/mod income persons. The City considered the following information supplied by the SBC:

For job creation:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Manager		1 FT
Assistant/Merchandiser		1 FT
Sales Associate	2 FT	
Sales Associate	1 PT	

Loan not closed, SBC reported no jobs created yet.

22. SF Bicycle Center

Assistance to SBC was projected to retain 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job retention:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Bike Repair Persons	2 FT	

SBC reported 2 FT L/M jobs retained.

C. Loans provided through Mission Economic Development Assn. (MEDA):**1. Good Life Grocery [Follow-up from 1991]**

Assistance to SBC was projected to create 3 and retain 13 jobs. 2.5 of the total 5.5 jobs would be for L/M persons. The City considered the following information supplied by the SBC:

To be created:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Deli Clerk	1 FT	
Store Clerk	2 FT	

To be retained:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Store Clerk	13 FT	

SBC reported that 5 FT jobs had been created and 13 FT jobs retained during 1991.

2. Taqueria Tepatitlan [Follow-up from 1991]

Assistance to SBC was projected to create 4 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be created:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Dishwasher	2 FT	
Waitress	2 FT	

SBC reported that 2 FT jobs had been created and another 4 FT jobs retained during 1991.

3. Bartlett Garage

Assistance to SBC was projected to create 2 FT jobs for L/M persons. The City considered the following information supplied by the SBC:

To be created:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Attendants	2 FT	

SBC reported that 2 FT L/M jobs were created.

4. Cafe Centro

Assistance to SBC was projected to create 4 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be created:

<u>Job Description</u>	<u>Available to L/M</u>	<u>Other</u>
Counter staff	4 FT	

SBC reported that 2 jobs were created for L/M persons during 1991, another 2 jobs are projected to be filled in 1992.

5. Hispanic Magazine

Assistance to SBC was projected to create 2 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be created:

Job Description	Available to L/M	Other
Secretary	1 FT	
Administrative Assistant	1 FT	

Loan not closed, SBC reported that no jobs were created yet.

5. Ana for Hair

Assistance to SBC was projected to retain 3 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be retained:

Job Description	Available to L/M	Other
Salesperson	1 FT	
Hairdresser	2 FT	

SBC reported that 3 jobs were retained for L/M persons.

7. Dogleg

Assistance to SBC was projected to create 2 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be created:

Job Description	Available to L/M	Other
Sales/repair person	2 FT	

SBC reported that 2 jobs was created for L/M person.

8. Dino's House Produce

Assistance to SBC was projected to retain 4 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be retained:

Job Description	Available to L/M	Other
Salespersons	1 FT	
Warehouse person	1 FT	

SBC reported that 4 jobs were retained for L/M person.

9. Falling Dog Cafe

Assistance to SBC was projected to create 3 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be created:

Job Description	Available to L/M	Other
Cook	1 FT	
Counterperson	2 FT	

SBC reported that 3 jobs were created for L/M persons.

10. Mickey Toms

Assistance to SBC was projected to create 10 jobs of which 8 would be for L/M persons. The City considered the following information supplied by the SBC:

To be created:

Job Description	Available to L/M	Other
Cook	2 FT	
Waitress	4 FT	
Counter help	4 FT	

Loan not closed, SBC reported that no jobs were created yet.

11. Pipkins Chicken & Ribs

Assistance to SBC was projected to create 4 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be created:

Job Description	Available to L/M	Other
Cook	1 FT	
Counterperson	1 FT	
Delivery persons	2 FT	

Loan not closed, SBC reported that no jobs were created yet.

12. El Mexicano Restaurant

Assistance to SBC was projected to retain 2 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be retained:

Job Description	Available to L/M	Other
Cooks	2 FT	

SBC reported that 2 jobs were retained.

13. La Boheme

Assistance to SBC was projected to retain 10 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be retained:

Job Description	Available to L/M	Other
Cooks	2 FT	
Counter help	4 FT	
Manager	1 FT	
Prep Cooks	3 FT	

SBC reported that 10 jobs were retained.

14. People Telephone

Assistance to SBC was projected to create 10 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be created:

Job Description	Available to L/M	Other
Manager	1 FT	
Sales Clerk	9 FT	

SBC reported that 10 jobs were created.

15. El Pollo Supremo

Assistance to SBC was projected to retain 5 jobs for L/M persons. The City considered the following information supplied by the SBC:

To be retained:

Job Description	Available to L/M	Other
Cook	2 FT	
Counter Help	3 FT	

SBC reported that 5 jobs were retained.

D. Loan provided through South of Market Foundation (SFRA):**1. Metropolitan Loan and Jewelry**

Assistance to SBC was projected to retain 1 FT job for low/mod income person. The City considered the following information supplied by the SBC:

For job retention:

Job Description	Available to L/M	Other
Owner	1 FT	

SBC reported one job retained.

2. Pan Am Asian Company

Assistance to SBC was projected to retain 2 FT jobs for low/mod income persons. The City considered the following information supplied by the SBC:

For job retention:

Job Description	Available to L/M	Other
Owner	1 FT	
Assistant Manager	1 FT	

SBC reported two jobs retained.

3. Tessel & Trim

Assistance to SBC was projected to retain 1 FT job and create 1 FT job for low/mod income persons. The City considered the following information supplied by the SBC:

For job retention:

Job Description	Available to L/M	Other
Owner	1 FT	

For job creation:

Job Description	Available to L/M	Other
Assistant Bookkeeper	1 FT	

SBC reported the job will be created and filled in 1993.

4. Linda Connelly & Associates

Assistance to SBC was projected to retain 5 FT jobs and create 1 FT job for low/mod income persons. The City considered the following information supplied by the SBC:

For job retention:

Job Description	Available to L/M	Other
Activity Group Leader	5 FT	

For job creation:

Job Description	Available to L/M	Other
Program Assistant	1 FT	

SBC reported the job will be created and filled in 1993.

NARRATIVE FOR JOB CREATION/RETENTION ACTIVITIES

Special Economic Development Assistance to Private For-Profit Entities.

Mayor's Office of Economic Planning and Development (MOEPD); ASIAN, Inc.; Mission Economic Development Association (MEDA); and the Urban Economic Development Corporation (UEDC) provided financial and technical assistance to businesses needing such assistance in order to locate and remain in San Francisco, where a majority of the jobs to be created by the business will be available to low and moderate income persons.

The following steps have been taken by the City to ensure that the Small Business Concern (SBC) assisted will meet their obligations in providing jobs:

- o The SBC assisted agrees as part of the loan package to complete and sign the Employment Plan/Employment Profile. The Employment Plan confirms jobs to be created and hire dates, revised data as needed, discuss training needs and/or recruitment and screening procedures. Signing the form means the SBC agrees to use the City's employment and training system (the Private Industry Council (PIC) which administers the Job Training Partnership Act (JTPA) program) as First Source in recruiting and hiring for the new positions being created.
- o The SBC understands and agrees that after the loan is closed, a follow-up report is required on a semi-annual basis for a period of two years; hence, indicating the new jobs created since the loan closing date. The SBC agrees to permit on-site verification by the City's subgrantees.
- o The City's subgrantees send a reporting letter and Employment Profile to loan clients, applicable as to closing date, either March or September for a period of two years. A response deadline is stated and if the SBC fails to respond after the second letter, a third letter is sent to non-respondents. This letter states that their next loan statement will include a penalty of 15% as indicated in the loan agreement.
- o If the SBC responds and has not reached job creation goals, a regulation letter is sent setting forth PIC's program to arrange benefit from the reimbursements available by hiring through the employment and training system.
- o If the SBC responds and has been successful in meeting its employment commitment, a "thank you" letter is sent commending their efforts.
- o The City has included monitoring of jobs created in its CDBG Monitoring Plan.

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						N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L
18.22	Safety-Med Start-up loan for medical supply distribution business. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/5	j			5000	5000	0	0	0 AD	Business started and one job created for business owner. Technical assistance provided by UEDC.
18.23	Jeffrey Stone Start-up of wash and dry laundry business in the Tenderloin creating one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/12	j			5000	5000	0	0	0 AD	Business started and one job created. Technical assistance provided by SF Renaissance.
18.24	Jeffrey Washington Start-up of a take-out and delivery restaurant in the South of Market area creating one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/12	j			5000	5000	0	0	0 AD	One job created. Restaurant is scheduled to open in 1993. Technical assistance provided by SF Renaissance.
18.25	Sandy's & Ruthie's Place Start-up loan for restaurant in the Western Addition creating two jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	92/1	j			4500	4500	0	0	0 AD	Restaurant opened and two jobs created for business owners. Technical assistance provided by WISE.

Page Totals

19500
19500

0

0

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			L	S	U	M	B	R	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUIDATED OBLIGA-TIONS
A	B	C	D	E	F	G	H	I	J	K	L
18.26	Hair's To You/Janet Philpott Start-up loan to enable purchase of equipment. Four jobs to be created. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/8	j			0	0	5000	0	AD	Loan approved but not yet drawn. Also, no jobs created yet. Technical assistance provided by UEDC.
18.30	Non-Profit Corp. Business Dev.										
18.31	Youth Guidance Imp. Committee [406.17] Establishment of market garden enterprise creating 4 jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/3	j			34184	34184	10816	0	AD	Created two jobs during first year and earned \$3,040.
18.32	Conard House [406.39] Development of catering and food take-out business which will create two jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	91/11	j			30000	30000	0	0	AD	Two jobs created and over \$140,000 earned during first year.
18.33	Friends, Mission Cultural Cntr Business revitalizing 150-seat theater in the Mission district and creating two jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	92/4	j			27942	27942	12058	0	AD	Two jobs created during first year while stage was being renovated.
Page Totals						92126	92126	27874	0		

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				N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE		
A	B	C	D E F	G	H	I	J	K	L
18.34	Delancy Street Foundation [406.40] Development of printing shop enterprise creating jobs for ex-offenders. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/1	j	0	0	40000	10000	CD	Agency used other funds to initiate project and declined CDBG grant. Funds to be re-programmed.
18.35	Mission Econ. & Cultural Assoc. [406.41] Development of Festival Enterprises venture designed to create four jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	92/1	j	100820	100820	180	0	AD	Four jobs created. Enterprise earned \$750,000 during year.
18.36	Japanese Com. Youth Council [406.24] Development of retail produce enterprise designed to create three FT and eight PT jobs. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	92/1	j	7477	7477	53523	4000	AD	Project delayed due to completion of lease for retail produce site.
18.37	Self Help for the Elderly Development of housekeeping service business providing work for seniors and creating three jobs. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	92/4	j	16843	16843	10453	0	AD	Earned \$139,000 during year, created three jobs in the business and another 40 part time jobs for seniors.
Page Totals				125140	125140	104156	14000		

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									ACTIVITY FUND-ED	N EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUIDATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
18.38	In-Home Supportive Services [406.33] Consortium of senior service agencies operating in-home health care venture creating 10 jobs. # of Expected Jobs: 10 # of Low-Mod Jobs: 10	92/3	j			150300	150300	0	0	80		Ten jobs created and over \$72,000 earned during year.		
18.39	Mission Reading Clinic Educational services and tutoring business creating four jobs. # of Expected Jobs: 4 # of Low-Mod Jobs: 4	91/5	j			7720	7720	0	0	80		Completed in 1992 with four jobs created. Business is continuing without further CDBG support.		
18.40	Centro Del Pueblo Continuation of building management venture for a cost-sharing project undertaken by several nonprofits. One job to be created. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/1	j			9673	9673	0	20000	AD		\$12,844 earned and one job created.		
Page Totals						167693	167693	0	20000					

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						M	B	R	N EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	
A	B	C	D	E	F	G	H	I	J	K	L	
18.41	Refugee Women's Project Continuation of Mien Women's Collective embroidery designed to improve economic conditions of 60 refugee women and create two jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	92/3	J			11265	11265		2735	17000	AD	Project on hold.
18.42	African-Am. Historical Society Continuation of gift shop enterprise designed to create three jobs for cultural services agency. # of Expected Jobs: 3 # of Low-Mod Jobs: 3	91/2	j			6400	6400		3241	15000	AD	Project on hold due to renovation of facility. Expected to resume in 1993. Three jobs were created and would continue when project resumes.
18.43	Cntr. SE Asian Refugee Reset. [406.31] Continuation of translation service business designed to create jobs for 1/m refugees. # of Expected Jobs: # of Low-Mod Jobs:	90/2	j			0	0		0	10000	CD	Project cancelled, funds to be reprogrammed.
18.44	La Raza Information Center [406.20] Start-up of translation service business designed to create jobs for 1/m persons. # of Expected Jobs: # of Low-Mod Jobs:	92/2	j			0	0		0	12000	AD	Project delayed, scheduled to begin in 1993.
Page Totals						17665		17665	5976	54000		

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							N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA-TIONS		
A	B	C	D	E	F	G	H	I	J	K	L	
18.45	Options for Women Over 40 [406.15] Start-up of temporary employee agency designed to create jobs for older l/m women. # of Expected Jobs: # of Low-Mod Jobs:	92/2	j				0	0	0	40000	CD	Project cancelled, funds to be reprogrammed.
18.46	Shanti Project [406.19] Start-up of publishing business designed to create jobs for l/m persons. # of Expected Jobs: # of Low-Mod Jobs:	92/2	j				0	0	0	35000	AD	Project delayed, projected to start in 1993.
18.47	Vietnamese Fisherman Assoc. [406.16] Start-up of business manufacturing fish sauce for ethnic market designed to create jobs for l/m refugees. # of Expected Jobs: # of Low-Mod Jobs:	92/2	j				0	0	0	20000	CD	Project cancelled, funds to be reprogrammed.
Page Totals							0	0	95000			

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									ACT- IVI- TY FUND- ED	N EXPENDED IN- G PERIOD	TOTAL THIS REPORT- ING PERIOD	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L		
18.48	Loan Guarantee Program [409.30] Fund to provide loan guarantees for nonprofit agencies undertaking revenue-generating projects which create jobs. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j			0	0	0	150000	AD		Funds available for loan guarantees.	
18.40	SFRA Economic Dev. Programs												
18.41	SFRA Economic Development Unit Administration of SFRA's economic development projects and loan programs. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j			616342	616342	0	0	AD		Provided administration and reporting for program income funded economic development projects and loan funds.	
18.42	CALA Supermarket Acquisition, tenant improvements, and leasing of supermarket in low income neighborhood to CALA as an economic development effort creating 80 jobs. # of Expected Jobs: 80 # of Low-Mod Jobs: 80	91/1	j			505986	1505986	0	0	AD		Tenant improvements provided and 80 jobs filled by L/M income residents of Hunters Point.	
Page Totals						1122328		0	150000				
							2122328						

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									ACT- IVITY FUND- ED	N	EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE
A	B	C	D	E	F	G	H	I	J	K	L			
18.43	Mayor's Ofc Econ. Plng & Dev. Provide loan review and processing services for SFRA program income funded loan programs. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j			85000	85000	0	0	AD		Provided loan review and processing services for SFRA loan funds.		
18.44	SOMA Facade Loan Program (SFRA) Facade loan program for South of Market earthquake recovery area. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j			0	0	0	100000	A		Funds available for loans. No loans made in 1992.		
18.45	Chinatown Loan Program (SFRA) Business loan program for Chinatown area designed to create and/or retain jobs. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j			0	0	0	500000	A		Program not yet begun.		
18.46	African-American Loan Program (SFRA) Business development and retention program targeting the Western Addition, Hunters Point, and India Basin areas. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j			0	0	0	1946600	A		No loans funded yet.		
Page Totals						85000	85000	0	2546600					

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				ACT- IVITY FUND- ED	N EXPENDED THIS REPORT- ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID- ATED OBLIGA- TIONS	UN- OBLIGA- TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
18.47	SOMA Loan Program [SFRA] Funds for loan guarantees for loans to businesses in South of Market area which lead to job creation and/or retention. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j		0	0	0	250000	A	Four loans guaranteed in 1992. Remaining funds available for future loan guarantees.	
18.48	South of Market Foundation [SFRA] Small business technical assistance and loan packaging services primarily for South of Market area. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j		295868	295868	0	0	AD	Loan packaging services extended to 14 with four loans approved resulting in the creation of one job and the retention of 43 jobs.	
18.49	Metropolitan Loan & Jewelry [SFRA] Inventory and working capital loan designed to retain one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/3	j		18000	18000	0	0	AD	\$20,000 loan approved of which \$18,000 was in form of guarantee and \$2,000 extended by Wells Fargo Bank. One job retained.	
Page Totals					313868	313868	0	250000			

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			M	B	R	N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-ATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L
18.50	Pan Am Asian Company [SFRA] Equipment purchase and working capital loan designed to retain two jobs. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	92/3	j			9000	9000	0	0	AD	\$10,000 loan approved of which \$9,000 was in form of guarantee and \$1,000 extended by Wells Fargo Bank. Two jobs retained.
18.51	Tessel & Trim [SFRA] Equipment purchase and working capital loan designed to create one job and retain another job. # of Expected Jobs: 2 # of Low-Mod Jobs: 2	92/12	j			25830	25830	0	0	AD	\$28,700 loan approved of which \$25,830 was in form of loan guarantee and remaining loaned by Wells Fargo Bank. One job retained to date.
18.52	Linda Connelly & Associates [SFRA] Inventory and working capital loan designed to create one job and retain another 5 jobs. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	92/7	j			45000	45000	0	0	AD	\$50,000 loan approved of which \$45,000 was in form of loan guarantee and remainder extended by Wells Fargo Bank. One job created and 5 retained.
18.54	San Francisco Renaissance [SFRA] Provide entrepreneurship assistance to 32 l/m income persons to enable 8 to start or expand businesses. # of Expected Jobs: 8 # of Low-Mod Jobs: 8	92/8	j			11098	11098	19056	0	AD	Provided training to 47 and assisted 21 start up or expand businesses.
Page Totals						90928	90928	19056	0		

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				N EXPENDED	TOTAL THIS EXPENDED	UN-LIQUIDATED OBLIGA-TIONS	UN-OBLIGA-TED BALANCE		
A	B	C	D E F	G	H	I	J	K	L
18.55	Women's Initiative for SelfEmp [SFRA] Provide entrepreneurship assistance to 70 l/m income women designed to enable 10 to start or expand businesses. # of Expected Jobs: 10 # of Low-Mod Jobs: 10	92/8	j	16250	16250	23750	0	AD	Provided assistance to 20 women during first six months of grant period, two businesses expanded during period.
19.1	===== SPECL ACTIVIES BY SUBRECIPIENT ===== Family Day Care Master Pool [305.01;305.30;318.01] Reserved funds to be used for family day care project loans. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	92/1	j	138437	138437	65595	174939	AD	Funds available for family day care projects. Expenditures reflect program administration costs.
19.2	Po Chun Tse FDC [305.68] Expansion of family day care business resulting in creation of one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/1	j	10307	10307	0	1474 80		Project completed and one job created and filled.
Page Totals				166994	166994	89345	176413		

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ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L M B R	S U N	CDBG AMOUNT				ACT-IVITY CODES	ACCOMPLISHMENTS / STATUS	
					EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS	UN- OBLIGA-TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L
19.3	Barbara Manzanares FDC [305.72] Expansion of family day care business resulting in creation of one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/9	j		13800	13800	19400		0 AD	Project delayed, will be completed in 1993.	
19.4	Tremetra Stampley FDC [305.74] Expansion of family day care business resulting in creation of one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	91/12	j		0	0	36000		0 AD	Project delayed, will be completed in 1993.	
19.5	Jeanne Ng FDC [305.73/216] Expansion of family day care business resulting in the creation of one job. # of Expected Jobs: 1 # of Low-Mod Jobs: 1	90/1	j		0	0	36850		0 AD	Project will be completed in 1993.	
19.6	Dept. of Social Services [305.71] Assistance to foster care license applicants to meet code requirements for licensing. # of Expected Jobs: 0 # of Low-Mod Jobs: 0	91/4	j		1525	1525	0	35675	0 AD	Project underway and applications being received but no clients served during 1992.	
Page Totals					15325	15325	92250	35675			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 GRANTEE PERFORMANCE REPORT

ACTIVITY SUMMARY

NAME OF GRANTEE
 City & County of San Francisco

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GRANT NUMBER
 B-92-MC-06-0016 ()

PERIOD COVERED 01/01/92 TO 12/31/92

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L	S	U	M	B	R	CDBG AMOUNT				ACTIVITY CODES	ACCOMPLISHMENTS / STATUS
									N	EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN- LIQUID-ATED OBLIGA-TIONS	UN- OBLIGA-TED BALANCE	
A	B	C	D	E	F	G	H	I	J	K	L			
PLANNING														
20.1	MHDC/Mission Task Force	92/2				37719	37719	1011		0	80			
20.2	Community Boards Program	92/2				11780	11780	1220		0	AD			
20.3	Community Educational Services	92/2				15000	15000	0		0	80			
20.4	SOMA Problem Solving Council	92/2				24000	24000	0		0	80			
20.5	Career Resources Dev. Corp.	92/2				7404	7404	4596		0	AD			
20.6	Whitney Yng. Child Dev. Cntr.	92/8				965	965	14950		0	AD			
20.7	Mid East S.I.H.A. Project	91/2				11291	11291	1099		0	80			
20.8	Technical Assist. Training	92/1				6957	6957	0		3328	AD			
20.9	Independent Living Res. Center	92/1				7000	7000	0		0	80			
20.10	Potrero Hill Com. Dev. Corp.	91/2				3114	3114	0		1357	80			
20.11	Urban Economic Dev. Corp.	92/1				0	0	0		12000	AD			
20.12	Department of Public Health	91/1				3374	3374	5247		0	AD			
20.21	Bayview Economic Study [SFRA]	92/1				14311	14311	0		0	80			
20.22	Bernal Heights Study [SFRA]	92/1				46465	46465	0		0	80			
20.23	Fisherman's Wharf Plan [SFRA]	92/1				37939	37939	0		0	80			
Page Totals						227319		28123		16685				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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ACTIVITY SUMMARY

GRANT NUMBER

GRANT NUMBER

PERIOD COVERED 01/01/92 TO 12/31/92

ACTIVITY NUMBER	LOCATION, ACTIVITY, NAME, AND DESCRIPTION	YEAR/MO	L	S	U	CDBG AMOUNT					ACT-IVITY CODES	ACCOMPLISHMENTS / STATUS
		M	B	R		EXPENDED THIS REPORT-ING PERIOD	TOTAL EXPENDED TO DATE	UN-LIQUID-OBLIGA-TIONS	UN-OBLIGA-TED BALANCE			
A	B	C	D	E	F	G	H	I	J	K	L	
20.24	S.Bayshore Plan[SFRA]	92/1				22059	22059	0	0	80		
20.25	HP Shipyard [SFRA]	92/1				41096	41096	0	0	80		
<hr/> <hr/> PROGRAM ADMINISTRATION <hr/> <hr/>												
21.1	Mayor's Ofc. - Hsng & Com Dev	92/1				2447571	2447571	106949	23760	A		
21.2	CCSF Controller-Indirect Cost	92/1				54627	54627	34393	0	AD		
21.3	Dept. of City Planning	92/1				53800	53800	0	3598	AD		
21.4	City Attorney's Office	92/1				39214	39214	14740	0	80		
21.5	Tech.Asst. for Subgrantees	92/1				6957	6957	792	2536	AD		
21.7	Subgrantee Audits	92/1				61073	61073	101018	0	AD		
21.8	Human Rights Commission	92/1				112952	112952	7339	7824	AD		
21.9	Dept.of Pub. Health-toxic ass.	92/1				26104	26104	0	0	80		
21.10	CHAS Preparation/SFHA	92/1				15736	15736	0	318	BD		
21.11	Disability Program Unit	92/1				88653	88653	4110	49915	A		
21.12	S.F. Redevelopment Agency	92/1				395388	395388	0	0	AD		
<hr/> <hr/> UNPROGRAMMED FUNDS <hr/> <hr/>												
22.0	Contingency/Unprogrammed Funds	92/12				0	0	0	937988			
Page Totals						3365230		269341				
							3365230		1025939			
Grand Totals						25996910		6018771				
							29014310		12665450			

1992 GPR - ACTIVITY TOTALS SUMMARY

3/31/1993

Page 1

Area or HUD #	Description	Total	Total	Unobligated Balance
		Expenditures This Period	Expenditures To Date	
01	ACQUISITION OF REAL PROPERTY	0	0	0
03	PUBLIC FACIL. & IMPROVEMENTS	8,167,532	10,184,932	4,562,653
05	PUBLIC SERVICES	4,288,727	4,288,727	349,234
07	URBAN RENEWAL COMPLETION	964,999	964,999	0
08	RELOCATION	486,771	486,771	0
13A	REHAB-SINGLE FAMILY RESIDENTL	636,913	636,913	42,171
13B	REHAB- MULTI-FAMILY RESIDENTL	4,263,037	4,263,037	170,666
15	HISTORIC PRESERVATION	11,443	11,443	17,625
18	DED ASSISTANCE TO FOR-PROFIT	3,420,870	4,420,870	421,113
19	SPECL ACTIVIES BY SUBRECIPIENT	164,069	164,069	157,845
20	PLANNING	290,474	290,474	28,123
21	PROGRAM ADMINISTRATION	3,302,075	3,302,075	269,341
22	UNPROGRAMMED FUNDS	0	0	0
		25,996,910	29,014,310	6,018,771
				12,665,450

(T)otals / (C)ounts / (A)verages

(T)
(C)
(A)

Grantee Performance Report

Rehabilitation Activities

U.S. Department of Housing & Urban Development
Office of Community Planning and Development



OMB Approval No. 2506-0077 (exp. 3/31/93)

Public Reporting Burden for this collection of information is estimated to average 4.0 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600, and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077) Washington, D.C. 20503.

Name of Grantee	Grant Number	Period Covered	
CITY AND COUNTY OF SAN FRANCISCO	B-92-MC-06-0016	From 1/1/92	To 12/31/92
All grantees must submit this form, whether or not they have CDBG-funded rehabilitation programs.		Single Family Activities (One Unit Structures)	Multifamily Activities (Two or More Unit Structures)
1. Staffing: Number of staff years (FTE staff years to tenths)	5	12	
2. Activity Delivery Costs From CDBG Funds			
a. Staff costs	\$ 134,610	\$ 690,335	
b. Other direct costs (do not include in Item 6, 7, or 8)	\$ 58,308	\$ 161,911	
3. Projects/Units Rehabilitated/Committed		43 Projects	
a. Projects committed (Multifamily only)			
b. Units committed	27 Units	811 Units	
4. Projects/Units Rehabilitated/Completed		22 Projects	
a. Projects completed (Multifamily only)			
b. Units completed	10 Units	413 Units	
5. Time: Average weeks to complete (Units for Single Family; Projects for Multifamily)	35	Weeks per Unit	Weeks per Project
6. Obligations: Amount obligated for commitments to specific rehabilitation projects from all sources (a + b + c below)	\$ 725,860	\$ 74,187,017	
a. CDBG funds obligated	\$ 725,860	\$ 8,218,202	
b. Other public (Federal, State, local) funds obligated	\$ 0	\$ 48,138,095	
c. Private funds obligated	\$ 0	\$ 17,830.720	
7. Unliquidated Obligations at End of Year	\$ 117,209	\$ 50,164,813	
8. Expenditures: Amount expended for all completed projects from all sources (a + b + c below)	\$ 408,456	\$ 33,747,931	
a. CDBG funds expended	\$ 408,456	\$ 6,086,336	
b. Other public (Federal, State, local) funds expended	\$ 0	\$ 20,833,915	
c. Private funds expended	\$ 0	\$ 6,827,680	
9. Check box only if grantee has no CDBG rehabilitation activities	none	<input type="checkbox"/>	none <input type="checkbox"/>

Grantee Performance Report

Status of Funds

Parts I and II

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



OMB Approval No. 2506-0077 (exp. 3/31/90)

Name of Grantee	Grant Number	Period Covered
City and County of San Francisco	B-92-MC-06-0016	From 1/1/92 To 12/31/92
Part I: Summary of Resources and Expenditures		
		CDBG Funds
1. Unexpended CDBG funds at end of previous reporting period	\$ 17,158,116	
2. Additional CDBG funds received a. Entitlement Grant (HUD-7082, line 8b)	\$ 19,590,000	
b. Surplus from Urban Renewal / NDP Settlement (HUD-7082, line 10b)	\$ 0	
c. Loans guaranteed under Section 108	\$ 0	
d. Program income received during the program year (as shown in Status of Funds Part III, column f)	\$ 10,869,888	
e. Return of grant funds	\$ 0	
3. Total CDBG funds available for use during this reporting period (sum of lines 1 thru 2e)	\$ 47,618,004	
4. Total CDBG funds expended during this reporting period a. Amount shown on Activity Summary forms, column g	\$ 25,996,910	
b. CDBG funds used for Section 108 payments	\$ 0	
5. Unexpended balance of CDBG funds at the end of this reporting period (line 3 minus lines 4a and 4b)	\$ 21,621,094	
Part II: Overall Program Benefit to Low and Moderate Income Persons		
A. Low / Mod Benefit During this Reporting Period		
6. a. Total CDBG funds expended (from line 4a above), except for Sec. 108 payments	\$ 25,966,910	
b. Less: Planning and program administration costs (as shown in Activity Summary forms, column g)	\$ 3,592,549	
c. Net expenditures subject to program benefit calculation (line 6a minus line 6b)	\$ 22,374,361	
7. Expenditures benefitting low and moderate income persons (as shown in Low/Mod Benefit Worksheet Part IV, column g)	\$ 21,409,362	
8. Percent benefit to low and moderate income persons (line 7 as a percent of line 6c)	96	%
9. Program year(s) covered in certification PY 92 PY 93 PY 94		
B. Low / Mod Benefit for Multi-Year Certifications (complete only if certification period exceeds one year)		
10. a. Cumulative net expenditures subject to program benefit calculation	\$ 22,374,361	
b. Cumulative expenditures benefitting low and moderate income persons	\$ 21,409,362	
c. Percent cumulative benefit to low and moderate income persons (line 10b as a percent of line 10a)	96	%

Retain this record for 3 years
Previous editions are obsolete

form HUD-4949.3 (4-88)
ref. 24 CFR part 570 and handbook 6510.2

Grantee Performance Report Low/Mod Benefit Worksheet

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



OMB Approval No. 2505-0077 (exp. 3/31/90)

Name of Grantee City and County of San Francisco	Grant Number B-92-MC-06-0016	Period Covered From 1/1/92 To 12/31/92
--	--	---

Part I: Direct Expenditures for the Acquisition, Construction or Rehabilitation of Property for Housing

Activity Number	Activity Name Name of Program Assisted	% of total units to be occupied by low/mod households	Total cost	Max low / mod credit	CDBG share of cost	Reduction rate	CDBG expenditures this reporting period	Low/mod credit this reporting period
*	b	c	d	e	f	g	h	*

Sum of Direct Expenditures

0

Part II: CDBG Expenditures Used Only for Staff and Overhead to Assist in the Acquisition, Construction or Rehabilitation of Property for Housing

Activity Number	Activity Name Name of Program Assisted	% of units in program to be occupied by low/mod households	Total admin cost this reporting period	Low / mod credit this reporting period
*	b	c	d	*
13A.1	Bernal Heights Housing Corp./RRP	100%	\$ 5,244	\$ 5,244
13B.1	Asian, Inc./RRP	100%	28,167	28,167
13B.2	Chinese Community Housing Corp./RRP	100%	6,901	6,901
13B.3	Housing Dev. & Neighborhood Preservation/RRP	100%	419	419
13B.4	Mission Housing Dev. Corporation/RRP	100%	7,624	7,624
13A.2	Housing Conservation Development Corp./RRP	100%	5,486	5,486

Sum of Staff and Overhead Costs

53,841

Part III: Total Expenditures This Reporting Period for All Other Activities Qualifying as Low / Mod Benefit

\$ 21,355,521

Part IV: Total Low / Mod Benefit from Parts I, II, and III

\$ 21,409,362

Retain this record for 3 years
Previous edition is obsolete

Form HUD-4949.3a (4-88)
ref. 24 CFR part 570 and handbook 6510.2

**Grantee Performance Report
Status of Funds
Part III**

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program

OMB Approval No. 2506-0077 (exp. 3/31/90)



Name of Grantee
City and County of San Francisco

Grant Number
B-92-MC-06-0016

Period Covered

From **1/92**

To **12/92**

Program Income and Status of Lump Sum Accounts

Activity Number	Activity Name and Nature of Income	Rec'd by Sub-recipient	Revolving Fund	Lump Sum	Program Income Received
a	b	c	d	e	f
1	REPAYMENTS: Maria Alicia Grove & Webster				\$97,848
3	Rental Income from Community Facilities Improved	X			181,445
3	RAP Hardship Loan Pay-Off				10,886
7	S.F. REDEVELOPMENT AGENCY				
	. Land Sales	X			5,704,151
	. Rental Income	X			1,221,603
	. Interest Income	X			2,152,394
	. Misc. Income	X			9,851
13	CHRP Amortized Loan Pay-off CHRP Deferred Loan Pay-off				154,366
	Mission Housing Dev. Corp. Loan Program				943,469
15	SF Architectural Heritage Foundation	X			2,421
18	Mayor's Office of Economic Planning & Dev. Small Business Loan Fund	X			4,503
18	SEED Loan Fund	X			3,199
21	Misc. Income				1,432

* Attach narrative (see instructions)

Total **\$ 10,869,888**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 GRANTEE PERFORMANCE REPORT

NAME OF GRANTEE
 City & County of San Francisco

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DIRECT BENEFIT ACTIVITIES

GRANT NUMBER

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PERIOD COVERED 01/01/92 TO 12/31/92

ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/ PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED(Column c) WHO ARE:							
			LOW AND MODERATE-INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE
===== PUBLIC FACIL. & IMPROVEMENTS =====										
3.0.1	Chemical Awareness & Treatment	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.0.2	Traveler's Aid Society of SF	14(P)	100%	100%	63%	43%	7%	7%	0%	7%
3.1.13	5th & Bryant Homeless Shelter	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.1.16	MECA/24th Street	3542(P)	100%	0%	10%	20%	0%	70%	0%	0%
3.2.1	SF Housing Authority - Access	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
3.2.2	SF Housing Authority - Rehab	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
3.3.1	Baker Places, Inc.	20(P)	100%	0%	45%	20%	0%	30%	5%	0%
3.3.2	Buen Dia Corporation	75(P)	100%	99%	33%	20%	1%	41%	4%	27%
3.3.3	Chinatown Youth Center	238(P)	100%	100%	1%	0%	0%	3%	96%	20%
3.3.4	Dolores St. Community Center	337(P)	100%	100%	6%	3%	0%	90%	1%	35%
3.3.5	Ingleside Community Center	194(P)	100%	98%	2%	90%	0%	1%	7%	10%
3.3.6	Oakes Children's Center	13(P)	100%	100%	8%	77%	0%	15%	0%	54%
3.3.7	Rose Resnick Center for Blind	800(P)	100%	66%	35%	30%	1%	15%	19%	76%
3.3.8	Donaldina Cameron House	1526(P)	80%	80%	0%	0%	0%	0%	100%	0%
3.3.9	YMCA of San Francisco	600(P)	100%	20%	10%	0%	0%	0%	90%	0%
3.3.12	West Bay Local Develop. Corp.	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.3.13	Haight Ashbury Free Clinic	360(P)	100%	95%	62%	51%	6%	2%	1%	95%
3.3.14	Haight Ashbury Free Clinic	360(P)	100%	100%	65%	34%	1%	8%	12%	6%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
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 DIRECT BENEFIT ACTIVITIES

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 PERIOD COVERED 01/01/92 TO 12/31/92

ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED(Column c) WHO ARE:							
			LOW AND MODERATE-INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE HEAD OF HOUSEHOLD
3.3.16	WOMAN, Inc.	1000(P)	100%	70%	40%	35%	2%	20%	3%	100%
3.3.20	Cross Cultural Family Center	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.3.21	Career Resources Dev. Center	450(P)	100%	60%	16%	16%	5%	21%	42%	50%
3.3.22	Mission Neighborhood Center	279(P)	100%	53%	2%	27%	1%	59%	11%	43%
3.3.23	YMCA - Mission Branch	393(P)	100%	20%	40%	0%	10%	50%	0%	50%
3.3.24	Young Community Developers	500(P)	100%	85%	2%	85%	0%	3%	10%	25%
3.3.25	Telegraph Hill Neigh. Assoc.	400(P)	100%	45%	30%	25%	1%	5%	39%	65%
3.3.26	Visitacion Valley Com. Center	76(P)	100%	97%	13%	49%	0%	8%	30%	89%
3.3.28	30th St. Senior Services/PPMC	270(P)	100%	70%	35%	5%	0%	58%	1%	70%
3.3.29	YMCA - Central Branch	500(P)	100%	0%	25%	25%	0%	0%	50%	0%
3.3.30	Mission Language & Voc. School	133(P)	100%	100%	2%	0%	0%	98%	0%	8%
3.3.31	Burt Center, Inc.	45(P)	100%	78%	64%	13%	0%	13%	9%	0%
3.3.32	Florence Crittenton Services	149(P)	97%	0%	37%	50%	0%	11%	2%	97%
3.3.36	SFUSD Child Dev. Program	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.3.37	SF Boys and Girls Club	1221(P)	100%	87%	31%	60%	2%	4%	3%	85%
3.3.38	Westside Com. Mental Health	20(P)	100%	50%	25%	50%	0%	5%	20%	20%
3.3.40	Community Educational Services	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.3.41	Youth Activities Arch. of SF	15(P)	100%	80%	13%	73%	0%	13%	0%	0%
3.3.43	Asian Law Caucus	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.3.45	B.T. Washington Com. Serv. Cnt	0()	0%	0%	0%	0%	0%	0%	0%	0%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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DIRECT BENEFIT ACTIVITIES

GRANT NUMBER

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ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED(Column c) WHO ARE:							
			LOW AND MODERATE-INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE HEAD OF HOUSEHOLD
3.3.49	Centro Del Pueblo	248(P)	100%	90%	5%	5%	1%	85%	5%	0%
3.3.50	Centro Latino de San Francisco	1000(P)	100%	95%	20%	5%	1%	72%	1%	77%
3.3.51	Charity Cultural Services Cntr	32(P)	100%	100%	0%	0%	0%	0%	100%	0%
3.3.58	Hamilton Family Center	61(P)	100%	100%	20%	57%	8%	11%	3%	64%
3.3.60	Henry Ohlhoff House	200(P)	100%	24%	67%	18%	0%	6%	9%	0%
3.3.61	Horizons Unlimited	200(P)	100%	100%	15%	15%	2%	67%	0%	10%
3.3.63	Korean American Develop. Cntr.	66(P)	100%	85%	11%	5%	0%	5%	80%	76%
3.3.67	Potrero Hill Neighborhood Hse.	285(P)	100%	89%	5%	89%	0%	4%	2%	67%
3.3.73	SF Med Center Outpatient Prgm.	3000(P)	100%	70%	30%	17%	0%	10%	43%	40%
3.3.74	SF Women Center, Inc.	68(P)	100%	75%	29%	21%	6%	38%	6%	85%
3.3.75	Self Help for the Elderly	179(P)	100%	89%	0%	0%	0%	0%	100%	0%
3.3.76	First SF Children's Center	48(P)	100%	75%	15%	38%	4%	19%	25%	63%
3.3.77	Tides Foundation/CAIT	259(P)	100%	65%	24%	21%	2%	36%	17%	58%
3.3.78	Urban Indian Health Board	127(P)	100%	98%	3%	11%	58%	10%	17%	68%
3.3.80	Women's Alternative Health Srv	2000(P)	68%	32%	83%	8%	0%	9%	0%	15%
3.3.81	YMCA, San Francisco (Mission)	393(P)	100%	20%	40%	0%	10%	50%	0%	50%
3.3.83	YWCA of San Francisco	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.3.85	Youth Advocates, Inc.	7822(P)	100%	65%	33%	43%	1%	18%	5%	0%
3.3.86	Volunteers of America	45(P)	100%	24%	40%	36%	0%	20%	4%	80%
3.3.93	Pledge House	0()	0%	0%	0%	0%	0%	0%	0%	0%

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3.3.95	Chinatown Amer. Cooks School	56(P)	100%	55%	2%	4%	0%	0%	95%	4%
3.3.96	Youth Activities of Arch.	15(P)	100%	100%	13%	80%	0%	7%	0%	0%
3.4.2	Fell Street Homeless Shelter	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
3.4.3	N. of Market Homeless Shelter	0()	0%	0%	0%	0%	0%	0%	0%	0%
3.4.4	S. of Market Homeless Shelter	0()	0%	0%	0%	0%	0%	0%	0%	0%
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5.1	Asian Law Caucus	143(P)	100%	98%	15%	0%	0%	0%	85%	10%
5.2	Asian American Recovery Serv.	103(P)	100%	100%	5%	6%	0%	0%	89%	0%
5.3	Asian Women's Shelter	58(P)	100%	100%	2%	2%	0%	16%	81%	60%
5.4	A.L. Smith Child Dev. Center	45(P)	100%	100%	0%	100%	0%	0%	0%	93%
5.5	Bayview-Hunters Point Found.	352(P)	100%	100%	2%	94%	0%	2%	1%	67%
5.6	B.T.W. Community Service Cntr.	0()	0%	0%	0%	0%	0%	0%	0%	0%
5.7	CAHEED, Inc.	14466(P)	100%	100%	10%	65%	0%	16%	9%	53%
5.8	Careers Abound	107(P)	100%	87%	17%	27%	4%	18%	35%	1%
5.9	Diamond Youth Shelter	84(P)	100%	100%	76%	12%	0%	12%	0%	0%
5.11	Central American Refugee Cntr.	1091(P)	100%	99%	0%	0%	0%	100%	0%	5%
5.12	Charity Cultural Services Cntr	37(P)	100%	100%	0%	0%	0%	0%	100%	0%
5.13	Chinatown Amer. Cooks School	40(P)	100%	100%	0%	0%	0%	0%	100%	0%
5.14	Chinatown Youth Center	240(P)	100%	100%	1%	0%	0%	5%	94%	15%

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5.15	Chinese Newcomers Service Cntr	382(P)	100%	100%	0%	0%	0%	0%	100%	0%
5.16	Chinese for Affirmative Action	398(P)	100%	100%	4%	17%	0%	11%	68%	16%
5.17	Com Alliance Pgm for Ex-Offnd	232(P)	100%	91%	0%	98%	0%	0%	2%	0%
5.18	Horizons Unlimited	486(P)	100%	100%	6%	13%	0%	75%	6%	13%
5.19	Hunters Point Boy's Club	183(P)	100%	77%	0%	91%	0%	0%	9%	72%
5.20	HP Com. Youth Park Foundation	300(P)	100%	98%	1%	84%	1%	1%	13%	28%
5.21	Ingleside Community Center	232(P)	100%	100%	3%	78%	0%	8%	11%	67%
5.22	Korean Center	40(P)	100%	55%	15%	2%	0%	0%	82%	0%
5.23	La Casa De Las Madres	233(P)	100%	97%	30%	28%	3%	24%	15%	100%
5.24	La Raza Centro Legal	310(P)	100%	75%	2%	4%	0%	91%	3%	10%
5.25	Lyon-Martin Women's Health Srv	1737(P)	100%	86%	79%	9%	1%	7%	4%	24%
5.26	Men Overcoming Violence	125(P)	81%	58%	54%	19%	0%	15%	11%	0%
5.27	Myr. Ofc. Child., Yth, & Fam.	350(P)	100%	96%	3%	47%	1%	18%	31%	0%
5.28	Mission Comm. Legal Defense	1825(P)	100%	100%	4%	3%	0%	92%	2%	4%
5.29	Mission Education Projects	531(P)	100%	96%	5%	23%	0%	41%	31%	44%
5.30	Mission Hiring Hall	800(P)	100%	100%	4%	5%	0%	89%	2%	29%
5.31	Mission Language & Voc. School	137(P)	100%	100%	0%	0%	0%	97%	3%	13%
5.32	Mission Neighborhood Centers	429(P)	100%	96%	10%	21%	2%	47%	20%	41%
5.33	Mission Reading Clinic	334(P)	100%	93%	4%	21%	0%	64%	10%	57%
5.34	Mutual Assistance Assoc. Coun.	200(P)	100%	100%	0%	0%	0%	0%	100%	0%

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5.35	N. Calif. Service League, Inc.	77(P)	100%	100%	21%	74%	1%	4%	0%	8%
5.36	Operation Concern	588(P)	100%	88%	69%	16%	3%	11%	1%	0%
5.37	Potrero Hill Neighborhood Hse.	33(P)	100%	97%	15%	76%	0%	9%	0%	0%
5.38	Samoa Mo Samoa	0()	0%	0%	0%	0%	0%	0%	0%	0%
5.39	San Francisco Food Bank	1038(P)	100%	100%	24%	28%	1%	38%	9%	70%
5.40	TBC Ethiopian Refugee Program	60(P)	100%	100%	0%	100%	0%	0%	0%	40%
5.41	Volunteer Center of San Fran.	370(P)	100%	100%	80%	5%	0%	5%	10%	6%
5.42	Whitney Young Child Dev. Cntr.	177(H)	100%	82%	2%	83%	0%	10%	5%	52%
5.43	CYD/Mission Recreation Project	506(P)	100%	86%	24%	13%	2%	59%	2%	38%
5.44	Youth for Service	212(P)	100%	79%	7%	34%	0%	38%	21%	1%
5.45	OMI Community Association	274(P)	100%	88%	0%	93%	0%	3%	4%	64%
5.46	OMI Pilgrim Community Center	2818(P)	100%	50%	8%	76%	3%	6%	7%	24%
5.47	Haight Ashbury Play Program	95(P)	100%	97%	17%	65%	0%	14%	4%	26%
5.48	Instituto Laboral de la Raza	938(P)	98%	93%	5%	1%	0%	93%	1%	17%
5.49	St. Vincent de Paul Society	9999(P)	100%	100%	57%	43%	0%	0%	0%	0%
5.50	San Fran. Educational Services	216(P)	100%	100%	2%	85%	0%	6%	9%	0%
5.51	AIDS Legal Referral Panel	899(P)	100%	92%	75%	10%	2%	11%	2%	1%
5.52	CRDC/Project Excel	60(P)	100%	100%	3%	2%	0%	8%	87%	7%
5.53	Children's Council of S.F.	204(P)	100%	100%	9%	12%	0%	70%	8%	36%
5.54	Comm. Alliance for Special Ed.	30(P)	100%	0%	60%	37%	0%	0%	3%	0%

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5.55	Community Educational Services	295(P)	100%	100%	16%	7%	0%	31%	46%	9%
5.56	Comm. United Against Violence	81(P)	98%	74%	69%	5%	0%	21%	5%	0%
5.57	Donaldina Cameron House	97(P)	84%	54%	0%	1%	0%	0%	99%	95%
5.60	Japanese Cultural & Com. Cntr.	42(P)	100%	100%	2%	2%	0%	5%	90%	0%
5.61	Korean Am. Development Center	228(P)	100%	14%	1%	7%	0%	0%	91%	18%
5.62	Nihonmachi Legal Outreach	210(P)	100%	100%	8%	4%	0%	0%	88%	69%
5.63	Potrero Hill Com. Dev. Corp.	52(P)	100%	100%	0%	75%	0%	13%	12%	15%
5.64	S.F. Women Lawyers Alliance	420(P)	100%	0%	19%	45%	3%	30%	4%	66%
5.65	S.F. Neigh. Legal Asst. Found.	31(P)	100%	100%	0%	48%	0%	52%	0%	100%
5.66	Self Help for the Elderly	1676(P)	100%	100%	0%	0%	0%	0%	100%	27%
5.67	S.F. Organizing Project	245(P)	100%	100%	22%	59%	0%	9%	9%	82%
5.68	Coalition for Im. & Refugee Rts	225(P)	100%	100%	0%	0%	0%	100%	0%	49%
5.69	Traveler's Aid of SF	732(P)	100%	100%	47%	43%	2%	5%	3%	3%
5.70	Young Comm. Developers [SFRA]	485(P)	100%	98%	0%	96%	0%	2%	2%	18%
5.71	S.Mkt Employment Center [SFRA]	1343(P)	100%	8%	17%	23%	5%	13%	42%	10%
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8.0	Central Relocation Services	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
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13A.1	Bernal Heights Housing Corp.	14(H)	100%	100%	36%	43%	0%	21%	0%	71%

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13A.2	Housing Conserv.& Dev. Corp.	22(H)	100%	100%	14%	68%	0%	5%	14%	59%
13A.3	Other Single Family Projects	8(H)	100%	0%	25%	38%	0%	25%	13%	0%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
13B.0	CHRP Master Pool									
13B.0	CHRP Program Pool	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
13B.1	ASIAN, Inc.									
13B.1a	ASIAN, Inc/1670 Pine Street	110(H)	100%	62%	14%	1%	2%	8%	75%	20%
13B.1b	525 O'Farrell Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
13B.2	Chinese Community Housing Corp									
13B.2a	CCHC/1525 Grant Avenue	158(H)	100%	99%	23%	31%	0%	4%	42%	28%
13B.2b	William Penn Hotel	89(H)	100%	100%	29%	37%	0%	19%	15%	0%
13B.2c	Ritz Hotel	45(H)	100%	100%	16%	53%	0%	16%	16%	0%
13B.2d	Arlington Hotel	150(H)	100%	0%	63%	29%	1%	5%	3%	9%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
13B.3	Housing Dev. & Neigh. Preserv.									
13B.3a	HDNP/648 Mission Street	3(H)	100%	100%	33%	0%	0%	67%	0%	0%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
13B.4	Mission Housing Dev. Corp.									
13B.4a	MHDC/1656 - 15th Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%

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138.4b	670 Valencia Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.5	Tenderloin Neigh. Dev. Corp.									
138.5a	TNDCC/230 Hyde Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.5b	44 McAllister Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.6	Bernal Heights Housing Corp.									
138.6a	374 Moultrie	4(H)	100%	100%	50%	25%	0%	0%	25%	25%
138.7	Innovative Housing									
138.7a	731 Baker Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.8	Community Housing Partnership									
138.8	126 Hyde Street	79(H)	100%	100%	46%	44%	3%	8%	0%	29%
138.9	Other Multi-Family Projects									
138.7a	Reality House West (Cadillac)	157(H)	100%	100%	22%	45%	0%	10%	23%	0%
138.7b	San Christina	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.7c	Canon Kip/705 Natoma Street	0(H)	0%	0%	0%	0%	0%	0%	0%	0%
138.7d	Russian Am.C.S./275 Collins St	15(H)	100%	33%	100%	0%	0%	0%	0%	0%
138.7e	1771 Waller Street	15(H)	100%	100%	0%	0%	0%	0%	100%	0%
	===== HISTORIC PRESERVATION =====									
15.0	SF Arch. Heritage Foundation	0(H)	0%	0%	0%	0%	0%	0%	0%	0%

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18.0	OED ASSISTANCE TO FOR-PROFIT ----- Mayor's Ofc. Econ. Plng. & Dev.									
18.0	MOEPO Loan Fund	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.0.2	MOEPO/Enterprise Zone Program	177(P)	100%	100%	23%	24%	0%	20%	33%	0%
18.1	ASIAN, Inc.									
18.1	ASIAN, Inc.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.1.1	The First Light Cafe	8(P)	100%	0%	63%	13%	0%	25%	0%	0%
18.1.2	The Wok Shop	10(P)	100%	0%	0%	0%	0%	0%	100%	0%
18.2	Mission Economic Dev. Assoc.									
18.2	Mission Economic Dev. Assoc.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.2.1	El Pollo Supremo	5(P)	100%	0%	0%	0%	0%	100%	0%	0%
18.3	Urban Economic Develop. Corp.									
18.3	Urban Economic Develop. Corp.	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.10	Self Employ. & Entrepre. Dev.									
18.11	Center for SEAsian Ref.Resett.	83(P)	100%	100%	1%	0%	0%	0%	99%	12%
18.12	COPE/Career Resources Dev.Corp	158(P)	100%	51%	35%	47%	0%	11%	8%	27%
18.13	San Francisco Renaissance	74(P)	100%	0%	51%	28%	0%	9%	11%	55%

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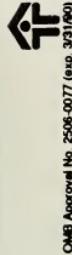
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18.14	SF Renaissance Bus. Incubator	14(P)	93%	7%	64%	14%	0%	21%	0%	21%
18.15	Women's Initiative-Self Employ	34(P)	85%	0%	35%	12%	3%	44%	6%	32%
18.16	Wu Yee Children's Services	38(P)	100%	53%	5%	0%	0%	37%	58%	0%
18.20	SEED Loan Fund									
18.21	SEED Loan Fund	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.22	Safety-Med	1(P)	100%	0%	0%	100%	0%	0%	0%	100%
18.23	Jeffrey Stone	1(P)	100%	0%	100%	0%	0%	0%	0%	0%
18.24	Jeffrey Washington	1(P)	100%	0%	0%	100%	0%	0%	0%	0%
18.25	Sandy's & Ruthie's Place	2(P)	100%	0%	0%	100%	0%	0%	0%	0%
18.30	Non-Profit Corp. Business Dev.									
18.31	Youth Guidance Imp. Committee	2(P)	100%	50%	50%	0%	0%	0%	50%	50%
18.32	Conard House	2(P)	100%	50%	100%	0%	0%	0%	0%	50%
18.33	Friends, Mission Cultural Cntr	2(P)	100%	0%	0%	0%	0%	100%	0%	50%
18.35	Mission Econ. & Cultural Assoc.	4(P)	100%	50%	0%	0%	0%	100%	0%	75%
18.36	Japanese Com. Youth Council	0(P)	0%	0%	0%	0%	0%	0%	0%	0%
18.37	Self Help for the Elderly	3(P)	100%	0%	0%	0%	0%	0%	100%	33%
18.38	In-Home Supportive Services	10(P)	100%	80%	50%	20%	0%	10%	20%	30%
18.39	Mission Reading Clinic	4(P)	100%	0%	0%	0%	0%	100%	0%	25%
18.40	Centro Del Pueblo	1(P)	100%	0%	100%	0%	0%	0%	0%	0%

Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



Name of Grantee

City and County of San Francisco
Actions Taken

OMB Approval No. 2508-0077 (exp. 3/31/00)

OMB Approval No. 2508-0077 (exp. 3/31/00)

Period Covered

From 1/1/92 To 12/31/92

Period

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HUMAN RIGHTS COMMISSION (HRC)

A. Counseling

To provide assistance and information to 300 low and moderate income, elderly or disabled persons concerning their rights to equal opportunity in housing, under City, State and Federal laws.

B. Investigations

To most effectively resolve 200 discrimination complaints by attempting to determine whether discrimination did in fact occur. This is accomplished by collecting information through interviews, receiving data or performing - initiating or contracting for fair housing checks.

C. Mediation

To attempt to mediate at least 150 individual/cases of people who are threatened with eviction from their existing housing. To provide resolution of such complaints without referral to an enforcement or advocacy agency.

D. Referrals

To provide, after counseling and unsuccessful mediation, the appropriate referrals to agencies for the enforcement of their rights and achievement of legal remedies, either through State, Federal or local enforcement agencies or private or public lawyers. (At least 25 cases.

- Provided services to 395 individuals
- Investigated some 300 cases of discrimination this year.

- Staff mediated some 220 cases over the year.

- Staff referred some 51 cases to other agencies (i.e. HUD, SFHA, DEEH, Community Board, Dept. of Justice.)

Grantee Performance Report Actions to Affirmatively Further Fair Housing

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program



OMB Approval No 2506-0077 (exp 3/31/00)

Name of Grantee	Grant Number	Period Covered	From	To
City and County of San Francisco	B-92-MC-06-0016	Results	1/1/92	12/31/92
Audited Return			6	

HUMAN RIGHTS COMMISSION (HRC) (Cont'd)

E. Audits

To design, implement and report on audits to determine Fair Housing Compliance in selected areas of the City, with regards to specific protected categories and to promote enforcement.

- Staff completed/audit this year.

City And County of San Francisco
1992 Grantee Performance Report

GRANTEE PERFORMANCE REPORT

DISPLACEMENT

Business Displacement

There were no business displacements during the most recently completed program year.

Residential Displacement

There were three (3) low/moderate income households permanently displaced during the most recently completed program year.

Displacement of these households occurred in the Western Addition A-2 Redevelopment Project Area.

The following measures were taken to assist the households which were displaced.

- Referral services were offered
- To mitigate any adverse effects resulting from displacement activities, counseling is provided by trained relocation staff regarding available relocation benefits and other financial assistance. Relocation funds are also available to assist in payment of moving and/or related expenses in accordance with applicable benefit provisions of the Housing and Community Development Act of 1974.

